

40th ANNUAL REPORT

Trinity Presbyterian Church

The Rev. Dr. Jeffrey W. Beebe, Transitional Pastor

Presbytery of Saint Augustine
Synod of the South Atlantic
Presbyterian Church (USA)



CONGREGATIONAL MEETING

Sunday, February 23, 2020

11:00 AM

“This open and welcoming community of faith is committed to proclaiming the message of Christ; demonstrating that message in our lives, sensitive to the needs of others, with concern for social justice and ecumenism; providing sound Christian education; and supporting Christ’s mission at home and around the world.”

— From our Mission Statement —

FORTIETH ANNUAL CONGREGATIONAL MEETING

Trinity Presbyterian Church, Palm Coast, FL

Sunday, February 23, 2020 — 11:00 AM

DOCKET

I. Convening of Meeting

Opening Prayer

Determination of Quorum and Approval of Docket

Membership Statistics and New Member Listing

II. Minister's Report

III. Reports of Committees and Organizations (except Treasurer and Finance)

IV. Election of congregation-at-large members of the 2020 Nominations Committee

V. Report of the Treasurer and Finance Committee

Review of the 2020 Church Budget

VI. Other Business

Pastor Nominating Committee

VII. Necrology

VIII. Prayer and Adjournment

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MEMBERSHIP STATISTICS

2019

	<u>ACTIVE</u>	<u>AFFILIATE</u>	<u>TOTAL</u>
<u>MEMBERSHIP – December 31, 2018</u>	460	9	469

Gains – 2019

By Affirmation/Reaffirmation of Faith	19	0	19
By Letter of Transfer	8	0	8
Affiliate to Active	1	0	1
Total Gains	28	0	28

Losses—2019

By Death	13	2	15
By Letter of Transfer	3	0	3
Removed from the Rolls	77	0	77
Affiliate to Active	0	1	1
Total Losses	93	3	96

MEMBERSHIP – December 31, 2019	395	6	401
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MEMBERS RECEIVED
2019

Tarrena Wadleigh

DinaLee Hernandez

Peter Hernandez

Martha Gioielli

Steven Gioielli

Leisa Gardner

Paul Burkhart

Donna Tate

William Tate

Toni Leslie

Eddie Ayers

Carol Ayers

Paula Benham

George Sampson

Frances Sampson

Charles Ako-Addo

Donald McCormick

Cynthia McCormick

Larry Jones

Johnathan Jones

Andrew Gosztyla

CONFIRMANDS

Allacyn Beebe

Dylan Grady

Chloe Kaczmarek

Logan Sedlesky

Hailey Tucker

Andrew Wheeler

Madilyn Winterheimer

Transitional Pastor's Annual Report 2019

Dear Members and Friends of Trinity Presbyterian Church of Palm Coast, Florida,

As you work your way through this annual collection reports you'll be provided a glimpse of the vital community that continues to be, having now celebrated forty years, not only worshipping, but also nurturing and serving primarily in greater Palm Coast. Within these pages you can expect to get a taste of the ministries we engage in as people who worship and serve God together. My prayer is that these pages help us to remember, and yes, to celebrate not only what, with God's help we, as a community of faith, have accomplished this past year, but also that these pages might provide hope for where God might well lead TPC in this new year.

I believe this year has been a year of growth and for that we can readily give God our thanks and praise! I believe that as a congregation we reached deeper, and further than we have in quite some time. However, there's so much more to be done in the midst of our thankfulness. It is vital that Trinity continue to build on her strengths and as pointed out in Beyond the Ordinary; 10 Strengths of U.S. Congregations:

- | | |
|---------------------------------------|-------------------------------|
| 1. Grow Spiritually. | 6. Focusing on the Community. |
| 2. Meaningful Worship. | 7. Sharing Faith. |
| 3. Participating in the Congregation. | 8. Welcoming New People. |
| 4. Having a Sense of Belonging. | 9. Empowering Leadership. |
| 5. Caring for Children and Youth. | 10. Looking to the Future. |

At times our vision becomes such that it becomes a challenge to see clearly even that which is right in front of us. Hopefully, these pages help restore vision, where lost as we see together once again that which was yet another year of faithful ministry provided in and thru the members and friends of Trinity.

We can be reminded once again of these words shared by Rev. Dr. George Mehaffey, when he said,

"We remember the past with gratitude.

We live in the present with enthusiasm.

We look to the future with faith.

Praise the Lord, all you people!"

Looking back as we look forward might we, the members and friends of Trinity Palm Coast continue to as for the eyes to see, the ears to hear, and the hearts and minds to, not only understand, but also apply what we have seen and heard as we strive to be inwardly strong, outwardly minded, and upwardly focused.

President Abraham Lincoln once shared these poignant words with Congress, which I share and take the liberty to change "country" to "church".

"The dogmas of the quiet past are inadequate to the stormy present. The occasion is piled high with difficulty and we must rise with the occasion. As our case is new, we must think anew and act anew. We must disenthrall ourselves, and then we shall save our [church]".

God is good. Thanks be to God. Grace and peace,

Dr. Jeff Beebe, Transitional Pastor

Board of Deacons Annual Report 2019

Trinity's current Deacon ministry includes a group of elected church members that accept the duties of providing personal outreach to an assigned group of church membership. The term that each deacon serves is 3 years. The number of deacons varies from year to year although a minimum status of 21 Deacons, 7 per term, is preferred to be in place per calendar year.

With improved communication and superb efforts of the entire team of Deacons, the year has finished on an up-note, and outreach to our flocks has improved. With the efforts of the Membership and Evangelism committee and the church office staff, the Deacons were able to make updates to member contact information.

Many new ideas were discussed at our monthly meetings including more effective ways to engage with our flocks, members during personal times of need, and disseminate and reinforce church information to members. Communication between Moderator, Vice Moderator and Treasurer was consistent. Active participation improved during 2019 resulting in improvement of participation both in monthly meeting attendance and with outreach to flock members.

At the February meeting, the office of Moderator was changed to Ginny Elgin and the office of Vice Moderator was changed to Wendy Earle. Deacon Kelli Jebbia continued in the role of Treasurer and has gone above and beyond in giving of her time and talents. The Treasurer's report will be an attachment to this report.

Deacon Melanie Manson was Secretary, shared with Deacon Wendy Earle and during 2019, Trinity Deacons made in excess of 1282 contacts, primarily, but not limited, to members of their flocks. This total represents the approximate total breakdown: phone calls (315); cards & letters (646); flowers delivered (21) not including left over Easter and Christmas flowers; other (300).

During 2019, the Deacon ministry participated in the serving of Holy Communion to our homebound members. This enabled needed and positive outreach to many and afforded a wonderful opportunity to provide emotional and spiritual care. The Deacons, along with church elders and pastoral staff will continue this outreach going forward.

Outgoing Deacons who have finished their term at the completion of 2019 include Cathy Clark, Tammy Gynizio, Gwen Levene, Melanie Manson, Phyllis Pionzio, Sue Thomas and Marlene Williams. Tricia Rampersad resigned and George Cook passed away. Incoming Deacons include: Paul Burkhart, Brenda Digby, Leisa Gardner, Ellie Moore, Maudie Parker, Joyce Peters, Alison Reid and Judy Murgitroyde. As moderator, I thank the outgoing and welcome the incoming deacons. I have faith in our newly selected and returning Deacons that they will go forward with fresh ideas and carry on God's word in ministry to our members and friends of Trinity.

Respectfully submitted by Virginia (Ginny) Elgin, Moderator, Board of Deacons Trinity Presbyterian Church of Palm Coast

Board of Deacons Annual Report 2019

BOARD OF DEACONS TREASURER YEAR END REPORT FOR 2019 (REV 2/10/2020)

In February 2019 the Deacon Assistance Fund (DAF) moved to a new financial institution which allowed the fund to operate at a lower minimum balance without incurring a fee. The fund also was able to utilize a debit card for assistance payments and for the purchase of gift cards (gas, food).

In August 2019 the DAF instituted new assistance policies. These new policies allowed the DAF to assist TPC flock members and to prevent abuse from the community at large. The new policy allows \$500 in assistance to TPC flock members and \$200 to non-TPC flock members. The assistance includes payment of bills and/or gas or grocery cash cards.

At year end of 2019 the DAF assisted 19 non-flock members with 43 assists and 2 TPC flock member with 3 assists. See details in the spreadsheet.

<i>Items</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>April</i>	<i>May</i>	<i>Jun</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>2019</i>
Gift Card	\$80	\$115	\$275	\$160	\$50	\$175	\$50	\$0	\$0	\$0	\$25	\$0	\$930
Utilities	\$181			\$991	\$632	\$892	\$120	\$0	\$210	\$0	\$0	\$500	\$3,526
Total Asst	4nm	2nm	3nm	5nm	5nm	8nm	2 (1nm; 1m)	0	1m	0	1nm	1m	29nm; 2m
Total \$	\$261	\$115	\$275	\$1,151	\$682	\$1,042	\$170	\$0	\$210	\$0	\$25	\$500	\$4,431
nm=non member	m=member												

*Respectfully,
Kelli Jebbia
Treasurer, Board of Deacons*

Christian Education Ministry Annual Report

2019

In 2019, three adult Sunday School Classes met during the Sunday School hour: Discipleship, led by Jef and Carol Amsbaugh; Book Study, led by June Carlson; and Dr. Paul Eckstein offered a 6-week class. We also offered an intergenerational study of the movie about Mr. Roger's life and ministry "Won't You Be My Neighbor," as well as a weekly intergenerational class (connect 4) using crafts, scripture and music.

During the Worship hour, after the Children's Sermon, the youth attended "Children's Church" a time to study the scripture of the day and participate in activities that reinforce the scripture, the children are returned to the sanctuary by the ending hymn.

Our Intergenerational Lenten Study, Cultivating and Letting Go, was well attended and included a weekly dinner and Bible study time. We also created a living labyrinth in the courtyard which produced lettuce for our last Wednesday meal.

Vacation Bible School was held in June and attracted over 60 youth from the church and community. We also had almost 50 volunteers to help with decorating, snack time, crowd control, teaching, and registration.

Safe ministry for Children and Youth continues to be a priority for our volunteers. Implemented in 2008, we continue to operate under the guidelines which include background checks and fingerprinting every 3 years.

This year marked the 15th issue of Trinity's Advent Devotional Booklet. Shelley Wheeler worked diligently to put together a beautiful collection of devotions written by members of the Trinity Family. This year the devotional was printed by Dolphin Printing and the cost was covered by Paula Benham.

There have been many changes made to the Weller Library this year. After reviewing the mission statement ("The purpose of the church library is to serve our congregation in its ministries by providing books and other education materials that will contribute to personal growth in all aspects of Christian life"), we culled books that did not follow the mission statement, along with books that were worn and out of date.

We ordered new books, due to the generosity of the Memorials Committee of our church. We also received many books from members of the church and the community. We are processing these books and a list will soon be available.

In February and March, many volunteers helped inventory our books and clean the shelves in the library. Some other library duties include making seasonal bulletin boards, selecting books for the Narthex cart and ordering and processing new books.

Youth Fellowship continues to grow in numbers and in energy. The Trinity Troopers, Middle School Youth and High School youth all continue to meet once a week for scripture time, games, dinner, and crafts. We have a great group of adult volunteers who make sure that all of this is possible. We want to thank Donna Decina, Bill and Libbie Butler, Moira Hair, Sue Thomas, and Ed Ayers for all of their hours of service.

Youth Ministry is expensive, so fundraising is a necessary commitment. In March, the High School Youth hosted their annual Montreat fundraising dinner, and asked for sponsors to step up and help both financially and prayerfully to sponsor a youth. We also hosted the Ash Wednesday Dinner and all money collected that night went towards our Summer Mission Trip. Once again the pumpkins arrived in October and we had plenty of great volunteers to sell the pumpkins. All the pumpkin proceeds go to funding our 2020 Summer Youth Mission Trip. Thank you all for your help.

In November we took 10 adults on a Mission Trip to Beth-El Farmworkers Mission. The adults were able

to see the Mission Center, help with preparations for distribution day, and help distribute food to the over 500 farm workers who come to the Mission Center each week for donations.

In December once again, we offered our Advent Spiral in the chapel along with a weekly devotion to ready the senses for the coming of Christ once again.

Other activities in 2019 include: Souper Bowl of Caring, Family and Community Easter Celebration and Egg Hunt, Montgomery Conference Center Retreats, Cedarkirk Challenge to Change Mission Trip, Montreat Youth Conference, The Great Escape Southwind Middle School Camp, Community Trunk or Treat, and Christmas Caroling.

The Christian Education Ministry thanks the many members who give so unselfishly of their time to make this Ministry happen. We always welcome new members to our committee, as well as volunteers to help with the various activities that fall under the CE umbrella. In 2019 we had 3 members retire from the committee after years of dedication and hard work. We want to thank again Karen Thomas, Lois Settles and Edwina Tabit for their leadership on this committee. Committee members Jenn Kaczmarek, Donna Decina, Shelley Kleinfelder, Joan Morris and Brooke Tucker continue to work tirelessly for the education of Trinity's members.

*Respectfully Submitted,
Jenn Kaczmarek
Christian Education Ministry Chair*

Director of Faith Formation Annual Report 2019

2019 marked the 40th anniversary of Trinity Presbyterian Church and my 5th year of ministry here. I feel blessed to still feel a calling from God to be in my position here at Trinity. I love being able to introduce our church family to our children. I love witnessing the power of a smile and a hug. I love praying with you all, for you all and knowing that you are praying for me. I love seeing the different types of ministry happening here at Trinity each and every day of the week. I love that we are a congregation that couldn't be more different, but we are a congregation full of love. I feel that my job is to help challenge our congregation to grow in faith no matter what age or stage we find ourselves in.

In 2019 we kept many of our traditions of Christian Education, Mission, and Fellowship:

- Trinity Troopers
- Middle School and High School Youth Group
- Sunday School Classes for Adults
- Souper Bowl of Caring
- Intergenerational Lenten Gatherings
- Vacation Bible School
- Middle School Mission Trip
- Montreat Youth Conference
- Trinity Pumpkin Patch
- Trunk or Treat Event
- Advent Devotional Book
- Christmas Caroling to Homebound members and health/rehab centers
- Advent Spiral and prayer devotional

In addition, this year we added some new programs, classes and experiences:

- Adult Mission Trip to Cedarkirk
- The Great Escape Southwind Middle School Camp
- Connect 4 (family gathering on Sunday mornings)

I am very appreciative that I am able to attend the Association of Presbyterian Christian Educators Annual Event every year and am a part of the St. Augustine Presbytery Youth Workers Group. Know that I am constantly researching, praying, and listening to how we can best be the church that God wants us to be.

Thank you for your constant prayers for, trust in, and support of Trinity Presbyterian Church.

I look forward to seeing where God will lead us in 2020.

"Where God guides, He provides." Isaiah 58:11

Respectfully submitted by Brooke Tucker, Director of Faith Formation

Columbarium Annual Report 2019

Trinity's Columbarium is located in the Wilson Chapel and opened in 1995.

It was designed and constructed by Armento, Inc. of Buffalo, NY, under the guidance of Elder William Knox Wilson in whose name the Columbarium/Chapel is dedicated.

Trinity's Columbarium contains three hundred eighty four (384) individual niches, for the storage of cremains. There are eleven crypts.

Thirty- eight (38) niches are available as of December 31, 2019. These are singles, side by side and top/bottom niches.

In 2019 there were 8 interments with services and no disinterments.

A total of 8 niches were sold in 2019.

The Columbarium account had income of \$ 4,069.01 in 2019.

Expenses totaled \$572.12 for a favorable income of \$3,496.89.

For information about the crypts and individual or family niches and how you may acquire one, please see the Columbarium Manager.

Respectfully submitted by Ken Mettler, Columbarium Manager

Congregational Life Committee Annual Report

2019

The Congregational Life Committee supports the Church life at Trinity Presbyterian through the ministry of fellowship by hosting memorial services, special occasions and supporting other ministries within Trinity.

KITCHEN: The Committee has the responsibility of keeping the area organized and well stocked. The linens (both fabric and plastic) received attention this year by repairing and replacing the table cloths. New floral centerpieces were created by Sharon Grussing in anticipation of the 40th Anniversary in November.

MEMORIAL RECEPTIONS: Memorial Receptions are a time to provide comfort for the grieving families and friends in Mehaffey Hall. The reception may include cookies, breads, salads, casseroles, sandwiches or desserts. This year CLC hosted receptions for: *Robert Cahill, Pat Dixon, Stanford Smith, Betty Singalewitch, Glenwrick Elliott, Patricia Yarotsky, and Daniel Boone.*

CHURCH GATHERINGS: Trinity was blessed in March to host the Presbyterian College Choir by CLC serving them dinner; and Church members providing accommodations in their homes. Their Concert provided wonderful music, both vocal and instrumental to a full sanctuary. March was a busy month for the Committee with making and serving Lenten and Confirmation dinners. A Stewardship Luncheon was provided for our Financial Committee in April. Trinity's Missions and Social Concerns held an "EXPO" in September right after our Church Service giving our congregation an opportunity to meet and talk with the various organizations we support. The Committee provided an array of baked goods, fruit and drinks. This event was so successful we look forward to next year. In November Trinity celebrated its 40th Anniversary. CLC hosted a very successful Reception following a special Sunday service. The attendance for this event was over 100 people.

HOLIDAY FAIR: The Fair this year was held the end of November due to the timing of Halloween and the 40th Anniversary. We earned almost \$4,000 which was lower than past years, due perhaps to the changing dynamics of Palm Coast's population and competition from other organizations. The Book Booth was not popular again this year. Consideration is being given to a Kitchen or Christmas Booth in its place. We were thrilled with our new volunteers: Cyndy and Don McCormack, Tom Clark, Nancy Tiernan, Trudy Manen and Diane Mettler; along with our dedicated members. Special thanks to Tom Buonocore for set up, Dr. Jeff Beebe for his moral support, Dale Baker and his kitchen staff, Ken Mettler-our traffic cop and Judy Grady for her help with the bulletin. *The Fair was coordinated by Sandy Boland, and her husband and capable assistant, Bill.*

SENIOR ADULT MINISTRY (SAM): This Ministry is a Presbyterian group encouraging and supporting programs for our seniors. SAM meets on the fourth Friday of the month at noon for lunch and a program. The themed lunches include games, current topics for discussion and life stories by our members. SAM is supported by its members through funding and donations of food. The April meeting was a scenic lunch cruise on the Halifax River in Daytona. SAM meets from October to April and is chaired by *Queenester and Sylvester Jones.*

MEN'S BIBLE STUDY AND BREAKFASTS: During 2019, breakfast was served to this Ministry three times at 8 a.m. on Wednesdays. In March the program was the Paws of War. "Paws" has since become one of Trinity's "missions". Dr. Jeff Beebe presented an interesting Bible study and led a discussion at the subsequent meeting.

Congregational Life and its ministry thank the hardworking and dedicated members:

<i>Marti Benz</i>	<i>Ginny Ferriol</i>	<i>Judy Murgitroyde</i>	<i>Joyce Peters</i>
<i>Carol Graff</i>	<i>Jane Gaulding</i>	<i>Millicent Peart</i>	<i>Shari Hildebrandt</i>
<i>Shirley Richardson</i>	<i>Shirley Wilson</i>	<i>Tracy Martin</i>	<i>Diane Matta</i>
<i>Bob Tabit</i>	<i>June Carlson</i>	<i>Diane Mettler</i>	<i>Joan Zicht</i>
<i>Karen Stickle</i>	<i>Ann Lema</i>	<i>Nancy Cumming</i>	<i>Fran Sampson</i>

Faithfully submitted, Muriel Fallon, Elder and Chair

Facility Care Committee Annual Report 2019

The ministry of the Facility Care Committee is to oversee all of the church property, including custodial care on the interior & exterior, cleaning & maintenance of church equipment, care & upkeep of all buildings, lawns, gardens, & parking areas, using budgeted money or donated funds for specific tasks.

Accomplishments in 2019:

- Reseal, resurface, and add striping to the parking lots. Add 17 ft. of sidewalks and parking signs. Made parking areas ADA compliant.
- Expand and Enhance Landscaping throughout our church campus and install supporting irrigation adjustments.
- Install Stop signs at the exits of the church campus.
- Power wash and paint the exterior of the sanctuary and steeple cross.
- Repaired and cleaned the sanctuary carpet.
- Removed fungus, continued maintenance, and took preventative measures to deter any roof leaks in the sanctuary.
- Repaired & upgraded the double doors and locks accessing the play area.

- “Upgraded” Mehaffey Hall (see the following)
- Stripped, Waxed, Sealed, & Finished flooring in Mehaffey and adjacent long halls.
- Installed new carpet on the Stage.
- Repaired and replaced Lights and Ceiling Tiles.
- Repaired and Replaced Lighting and Plumbing in the adjacent Rest Rooms.
- Replaced Fire Suppression System and Obtained Service Contract for the Kitchen and Oven.
- Repaired or Replaced parts in the Ice Machine.
- Repaired the A/C unit.
- Installed two (2) Monitor Screens and Audio/Visual Equipment.

Attention list for 2020:

Funding needed, in the Facility Care Budget, to pay for existing on-going maintenance contracts, as well as unexpected emergency situations which may arise in maintaining the church property throughout 2020.

Respectfully submitted on behalf of the Committee, Marc Hitchins

Membership & Evangelism Committee Annual Report

2019

2019 WAS A YEAR OF NEW BEGINNINGS WITHIN THE MEMBERSHIP AND EVANGELISM COMMITTEE. WE ADDED THE WELCOME CENTER IN THE NARTHEX, BEING STAFFED BY COMMITTEE MEMBERS EACH SUNDAY TO ACKNOWLEDGE , GREET, AND PROVIDE A NAME TAG TO OUR VISITORS. SMALL GIFTS ARE ALSO OFFERED DURING THIS GREETING TIME. THE MEMBERS OF M/E ALSO ANSWER QUESTIONS ABOUT MEMBERSHIP AND SUPPLY THE NEW MEMBER FORMS WHEN REQUESTED.

ANOTHER SERVICE PROVIDED IS A SECOND EXIT GREETER/HAND SHAKER TO ASSIST DR. BEEBE WITH THE OPPORTUNITY TO THANK THE MEMBERS AND VISITORS FOR COMING TO CHURCH EACH WEEK.

A GROUP WAS FORMED IN JULY OF FOLKS EXPERIENCING A LOSS OF A LOVED ONE. COFFEE AND CONVERSATION MEETS MONTHLY—WE SHARE OUR GRIEF, OUR JOYS, TEARS AND FEARS. WE HAVE REVIEWED A SET OF BOOKLETS BY KENNETH HAUGK TITLED JOURNEYING THROUGH GRIEF. WE SHARE SCRIPTURE, SONGS AND PRAYER. CURRENTLY THE GROUP IS DOING A BOOK STUDY OF TRAVELING LIGHT A BOOK BY MAX LUCADO. THE MEETING TIMES AND PLACES VARY, PLEASE CHECK THE BULLETIN FOR THE MEETING DETAILS.

ANOTHER SERVICE OFFERED TO OUR CONGREGATION IS HELPING HANDS. THIS IS A GROUP OF VOLUNTEERS WHO WILL OFFER A HELPING HAND TO THE WIDOWS/WIDOWERS AND ELDERLY FOLKS OF TRINITY WITH A HOUSEHOLD CHORE AND OR LIGHT REPAIR WORK. CONTACT MEMBERS FROM M/E ARE DAVID TIERNAN AND PAUL BURKHART.

ON MARCH 27TH THE MEMBERSHIP/EVANGELISM COMMITTEE HOSTED A LENTEN SUPPER IN MEHAFFEY HALL WITH 30 IN ATTENDANCE.

IN COOPERATION WITH THE 40TH ANNIVERSARY COMMITTEE, M/E PURCHASED BALL POINT PENS WITH THE WORDS “CELEBRATING 40 YEARS “ PRINTED ON THE PENS. THESE WERE PASSED OUT TO OUR VISITORS, AND AVAILABLE TO ALL MEMBERS BEFORE AND DURING THE 40TH CELEBRATION.

DURING LATE SPRING AND EARLY SUMMER, M/E REVIEWED WITH THE HELP OF ITS COMMITTEE MEMBERS, DEACON MODERATOR- GINNY ELGIN, CO-MODERATOR- WENDY EARLE , PAST DEACON MODERATOR- KELLI JEBBIA AND CLERK OF SESSION- JANE PELLMANN THE MEMBERSHIP LISTS. THE DEACONS WERE UPDATED ON MEMBERS WHO NO LONGER ATTEND, CALLS AND LETTERS WENT OUT TO THESE MEMBERS . THE MEMBERSHIP ROLL HAS BEEN UPDATED ACCORDINGLY.

PICTURES FOR THE DIRECTORY ARE UPDATED BY PAUL BURKHART, A NEW DIRECTORY IS PUBLISHED ANNUALLY BY BOB SETTLES, DENNIS EIDSON AND PAUL BURKHART. DIRECTORYS ARE AVAILABLE IN THE CHURCH OFFICE. THE ONLINE DIRECTORY IS UPDATED AS NEEDED.

THE LADIES RESPONSIBLE FOR SCHEDULING GREETERS EACH WEEK ARE SALLY SMEATON, ELAYNE BYRD AND MILLICENT PEART. THANK YOU FOR YOUR DEDICATION.

IN 2019 TRINITY PRESBYTERIAN CHURCH WELCOMED 21 NEW MEMBERS AND 7 YOUTH. THE M/E COMMITTEE MADE A CONCENTRATED EFFORT TO ‘MENTOR’ THESE NEW MEMBERS BY INVITING THEM TO VARIOUS COMMITTEES, CHURCH EVENTS , ETC. THE NEW MEMBERS OF 2019 ARE TO BE COMMENDED FOR ‘STEPPING UP TO THE PLATE’ BY OFFERING THEIR TIME AND TALENTS TO TRINITY .

MY HEARTFELT THANKS TO COMMITTEE MEMBERS—BOB AND LOIS SETTLES, DENNIS AND ELEANOR EIDSON, ELAYNE BYRD, DAVID TIERNAN, CARLA MCBRIDE, AND PAUL BURKHART.

RESPECTFULLY SUBMITTED: JANE LIPPIAN, MEMBERSHIP/EVANGELISM COMMITTEE

Memorials Annual Report 2019

Memorials gifts provide a means to honor the memory of a loved one and to remember events signifying God's mercy and grace. These gifts are used to provide some very important needs of our church with dignity and sensitivity.

Donations to the Memorial Fund were received in 2019 in memory of the following:

Thomas Rogero	Robert Cahill
Patricia Dixon	Patricia Yartosky
Betty Lou Singalewitch	Charlotte Davis
Mary Ann Clark	

The following memorials will be dedicated in January 2020:

Bell Choir: case for chimes plus chimes, 5 handbell anthems, hook for wind chime.

In memory of: Thomas Rogero

AED (defibrillator)

In memory of: Ruth Hart, Virgil and Edna Green, Thomas Rogero

Books for library

In memory of: Thomas Rogero

Trinity Presbyterian 40th anniversary

In memory of: Thomas Rogero

Banners

In memory of: Ruth Hart, Martha Campbell, Joan Van Winter

Contribution toward church computer

In memory of: Thomas Rogero

Respectfully submitted, Delmont C. Smith, Memorials Coordinator

Missions & Social Concerns Committee Annual Report 2019

The participating committee members in 2019 were as follows: Mary Lorraine Brinton, Paul Eckstein, Gwen Levene, Arvid Olsen, Shirley Richards, Robert and Thelma Swann and Bob Tabit. A debt of gratitude is owed to them for their tireless commitment to this vital church program.

The past year we were able to fulfill our obligations to our core missions, **The Family Life Center, Whispering Meadows Ranch, The Boy's and Girl's Club of Flagler/Volusia** and **The Mandeville Life Skills Center**. All of the above mentioned received financial assistance which will continue in the ensuing year. Due to a generous, anonymous donation, a fifth mission can be added in 2020. **Paws of War**, an organization that trains rescued dogs to be companion pets for disabled veterans and retired first responders is so designated.

Our cooperative mission with Church Women's United in staffing **The Resource Center** ended this year with the closing of the Resource Center's building. The food items collected weekly in The Narthex will be redirected to The Family Life Center.

Once again, we were able to renew our patronage with **Montreat Ecumenical Retreat**, the facility in North Carolina that hosts our high school student's annual retreat.

Other programs conducted by this committee included our clothing drive that collected over 70 bundles of clothing which was contributed to **Emmanuel's Closet**, an ecumenical organization here in Flagler County that distributes clothing free of cost to the homeless and the needy, and our annual **Angel Tree Promotion** that collected over 50 Christmas gifts to be distributed to less fortunate children in our community.

In September we held a **Mission Expo** to inform the congregation of our missions. This was a success and so well received; it will be repeated in 2020 and hopefully become an annual event in the program.

In December, 10 members of the congregation went on a mission trip for three days to the **Beth-El Food Mission** where we help distribute food to the Florida migrant community. Once again, plans are being made to make this an annual event under the missions umbrella.

Another facet of the missions program is our **Family Food Program**. The past year we were able to assist eighteen families with food vouchers amounting in total to \$13,750.00. And as in the past, we assisted in providing snacks to our youth programs; **The Children's Choir, Trinity Troopers, Middle School, Vacation Bible School**, and provided food funding for their annual youth mission trip to **Beth-El Food Mission**.

None of the above is funded through our church budget, but instead by generous donations from our congregation. The missions committee would like to thank all those who make these programs possible.

Respectfully submitted by Bob Swann and Bob Mack.

Personnel Committee Annual Report 2019

2019 brought with it new challenges for your Personnel Committee, which is made up of Leo Richards and Jody Dutton.

We have continued to streamline personnel for Trinity and have seen some people move on to expanded roles, while others moved on.

Heasuk Che was appointed Music Director, assuming the dual role as director and accompanist. This was done in conjunction with Music and Worship. It is in line with churches and choirs of similar size.

Dana Mack continues to work as the church secretary and is a friendly face greeting visitors from the front office.

Caity Campana did a spectacular job for us as Administrative Assistant, literally writing the book on the position. However, her desire to continue her education has sent her to south Florida. Judy Grady, who had been serving as Finance Secretary, was asked to take on the admin assistant duties on a short-term basis. She has since been able to handle both roles, and the heads of both Finance and Personnel are happy with the work she is doing. We will all continue to monitor that workload to ensure it is not too much for one person to handle.

Finally, Dr. Beebe was signed on for another term as transitional pastor. It is for another one-year term, or until terms of call are issued to a new minister.

We continually look at job descriptions and duties, tweaking them as needed, just as we have tweaked office hours to better utilize those working for Trinity. While the number of employees has been lowered, the members of the Personnel Committee feel the staff number better reflects the personnel and fiscal needs and demands of Trinity at this time.

As you'll probably find from any of our committees, the Personnel Committee welcomes anyone with an HR background to help serve with us. Any and all help is appreciated as we move towards Trinity's 50th anniversary.

Respectfully submitted
Jason Wheeler, Convener

Trinity Presbyterian Women Annual Report

2019

The Presbyterian Women of Trinity Presbyterian Church is alive and well and growing. We are one of the strongest organizations of the church with over 60 active members. Our four circles meet every month and join together four times a year for luncheons hosting mission speakers from all over the local area. We are fearless and faithful in raising money for mission to the tune of over \$5,000 this year. You will probably find Trinity PW women in every activity, choir, program and board of Trinity Church. We typically have about 40 in attendance at our monthly meetings where we study the Bible and look for ways to support mission in the church. Our quarterly luncheon gatherings, which are open to all women of the church generate much interest in local programs.

Some highlights of 2019 starting with the Annual Gathering of the St Augustine Presbytery which was held at Trinity in January. Approximately 160 women were in attendance with workshops in leadership and financial as well as "Plastics in our Oceans", "Benefits of Good Landscaping and Tree Care" by our own Bill Butler and "Fun with Pantry Posies", an artistic craft activity. This gathering generated donations of \$1,000 to Days for Girls and \$1,500 to Rethreaded which is a company combatting human trafficking and \$1,100 to the Mission Haven Missionary Respite housing endeavor. Also an earmarked donation from PW to Trinity arose from registration donations.

At the February luncheon we hosted Ryan Ford who is the Florida fish and wildlife crocodile response coordinator.. He brought in some resident live specimens for our edification and enjoyment and brought some very important conservation facts to life in his presentation. We also signed about 20 Easter cards for Trinity shut-ins.

Our May luncheon featured the game called "Whose mother is it anyway?" We also collected many items for our special project of the year which was The STUFF Bus project. Shelly Wheeler did a wonderful presentation on what the project is doing for the children of Flagler County.

The September luncheon featured Claire Soria who spoke about her survival in hiding during the Holocaust. She is living in Palm Coast now and teaching piano, and has been featured in a book with a chapter chronicling her plight. She gifted us a copy of this book for the church library.

In December, we did our second annual Christmas card signing of about 20 cards to go to our home bound members. These church members are in our hearts and in healthier times would be with us in worship. This tradition was started last year and we hope it will become woven into the fabric of our organization. The speaker in December was our own Amanda Rabe who is the Director of Classical Conversations, who meets weekly at Trinity with homeschooled students in the area. Amanda grew up as a nine year resident of Thornwell School for children in need in Clinton, South Carolina. Amanda is devoted to the mission of Thornwell and is very appreciative of the annual support which Trinity PW sends to Thornwell.

Our Spring curriculum for Bible Study was continuing with "God's Promise" in all walks of our lives and starting this Fall, we are enjoying "'Love Carved in Stone" by Eugenia Anne Gamble. The coordinating team voted this year to enhance the membership packet for visitors to Trinity by updating the PW membership letter and printing a colorful reminder card of Circle meeting times with the help of our Trinity office staff.

Another fundraising and humor arousing event initiated by PW was "Undie Sunday" which is a part of our Days for Girls ongoing endeavor. The members and friends of Trinity PW accumulated a trunk load of girl's undies to donate, as well as a sizable monetary donation.

In addition to our pledged yearly commitments to Church Worldwide Mission and PW in Presbytery and Synod, we have donated to many local missions. These include: Church Women United, Family Life Center, Kay Beckman Scholarship Fund, Montgomery Conference Center, Mission Haven, Sheltering Tree and Thornwell. The new budget also includes a pledged amount for the Presbyterian Counseling Center.

Two Trinity PW members were honored in December for their untiring and faithful creative service to Trinity by being named Honorary Life Members. Congratulations to Millicent Peart and Jane Lippian.

In closing I want to say Thank You.

THANK YOU to all Trinity PW members, all church members who support our programs, to all coordinators and Circle Moderators and Officers of the PW Team for their enthusiastic support of our programs, their willingness to jump in for another church cleaning, or fundraiser, or Lenten dinner, or luncheon, or bonanza baking event such as the Annual Holiday Fair.

I thank all of you from the bottom of my heart for the support and self-starting efforts which have encouraged and helped me during my tenure as PW Team Moderator this year. You all have my gratitude and respect for embodying in your hearts and minds the epitome of true Christian discipleship and witness to the promise of God's Kingdom. I am proud to be a member of your team as we strive together to glorify God in all our endeavors. May God go with you all as we navigate our life journeys together.

Sincerely submitted, Laurie Harrison, Moderator 2019

Trinity Presbyterian Women Annual Financial Report 2019

Balance Forward: \$ 2109.88

Incomes:

Circles	\$ 2233.06	
Books	\$ 245.00	
Luncheon Offerings	\$ 288.30	
Birthday Offering	\$ 316.00	
Thank Offering	\$ 413.00	
Stuff the Bus	\$ 1205.00	
Days for Girls	<u>\$ 540.00</u>	
Total		\$ 5240.36

Expenses:

St. Augustine Presbytery	\$ 2441.02	
Books	\$ 561.01	
Banking Fees	\$ 22.15	
Speaker Fees	\$ 150.00	
HLM Award	\$ 190.00	
Birthday Offering	\$ 291.00	
Thank Offering	\$ 413.00	
Memorials	\$ 150.00	
Days for Girls	\$ 540.00	
Stuff the Bus	<u>\$ 1170.00</u>	
Total		\$ 5928.18

Ending Balance \$ 1422.06

Respectfully submitted by Jane Lippian, TPW Treasurer

Visioning Committee Annual Report

2019

The Visioning Committee included two subcommittees:
Strategic Planning & 40th Anniversary Celebration.

The Strategic Planning Team

Members : Hawley Rogers, Arvid Olson, Arnie Lema, Carol Graff, Walter Sarden, and Tracy Martin.

The SPT met with leadership in all Ministries to create a plan for prioritizing objectives for the near future. Many of the target areas are being worked on already. The session will continue to address the areas of concern. Each ministry will be monitoring their own goals to ensure that Trinity Presbyterian Church is working towards our Mission:

*Trinity Presbyterian Church is called by God, through our Lord Jesus Christ,
and empowered by the Holy Spirit,
to be a **worshipping, nurturing and serving** community.*

The 40th Anniversary Celebration

The year 2019 was the fortieth year of Trinity's existence here in Palm Coast.

A yearlong schedule of events was planned to commemorate this anniversary. The committee organized a concert for the Presbyterian College Choir & Handbells. Articles of historic interest and photographs were published in the Trinity Times. Original Charter Members still worshipping with us were given opportunity to write articles and honored.

The celebration worship service marked the date on November 10th. Most former pastors and associates were able to attend and participate in the worship service. This included our founding pastor, Rev Dr James Tinsley. A reception following the service was held in Mehaffey Fellowship Hall, and in addition, a catered dinner was held nearby at the VFW Hall.

A slideshow of the history of Trinity and the day's events was compiled. Copies were sold and a copy will remain in the church library. Finally, a hallway photographic exhibit was displayed.

This hardworking committee was vast and it was wonderful to see full participation from all Trinity ministries. With God's help we will continue to do good work at Trinity Presbyterian Church and celebrate the next milestone.

Respectfully submitted, Tracy Martin, Elder

Worship & Music Committee Annual Report 2019

The highlight of worship at Trinity in 2019 was the 40th Anniversary service on November 10, 2019. Previous pastors attended and participated. Chartered members were recognized. It was a well-attended glorious and memorable service. A reception following the service was held in Mehaffey Hall followed by, an off-site, sit-down catered dinner.

Thank you to everyone who planned, participated and made this event a meaningful success.

Transitional Pastor the Rev. Dr. Jeffrey W. Beebe continues to provide inspired worship leadership each Sunday throughout the year. He is noted for being ever present and available to all. He visits the sick and hospitalized. He conducts meaningful memorial and funeral services. Thank you for being here and reaching out to the members of Trinity.

The 10:00 worship service remains strong with solid attendance in addition to strong preaching and wonderful church music lead by the choir, the handbell choir, the children's choir and various instrument and vocal soloists under the direction of our Music Director/Organist.

Heasuk Che was hired as full time Music Director/Organist effective January 1, 2019. She has grown the chancel choir and the youth choir as well as presenting meaningful worship music for Lent, Advent and the Christmas season. On May 5, she presented the Trinity Music Festival. She has been with us for 6 years. Thank you.

A special thank you to Lillian Warner, Director of the Handbell Choir, and all of the members of the Handbell Choir for their dedication to rehearsal as well as their inspiring musical contributions throughout the year.

Thank you to each and every member of the Chancel Choir for their wonderful presentations of choral music throughout the year. The Chancel Choir did change its rehearsal day to Wednesday.

The 25 year old Rodgers organ began misbehaving early in the year and required extensive and expensive repairs several times over the course of the year.

The Worship and Music Committee of Trinity Presbyterian Church meets on the second Tuesday of each month. The stated purpose of the committee is to maintain and support all forms of Divine Worship each Sunday, as well as other special services throughout the year, and provide the best possible worship music at all services. This includes all funerals and memorial services, whether in the sanctuary or chapel.

Careful thought and planning goes into each worship service referencing the Lectionary for guidance in scripture and music that is appropriate for the theme and season of the Liturgical year. Trinity recognizes the need for singing favorite hymns and has taken a list of these hymns to incorporate them in worship.

Throughout the year the committee participated in its usual activities of trying to stay within budget, communion preparation and servers, lay readers, the nursery, publicity related to Lent and Advent. The Sanctuary Guild members took care of its responsibilities in the chapel, narthex and sanctuary throughout the year. The sanctuary sound system continues to function well and provide excellent sound for those needing hearing assistance. Chancel lighting and the sanctuary lighting continues to provide clear lighting throughout. The usher program continues to need volunteers.

Thanks to Jane Pellmann for taking care of the Communion Servers and Lay Readers. Thanks to Kay James for taking care of the preparation of the Communion Bread. Thanks to Jane and Walt Lippian, Del and Jeanette Smith and Leisa Gardner for preparation and cleanup of the communion elements. Thanks to Judy Spurrell for her work with the Sanctuary Guild each month and their decoration at Easter and Christmas, as well as the sanctuary Sunday flower program. Thanks to Colleen Connors for being our nursery attendant each week. Thanks to June Carlson for joining the committee and bringing with her a wealth of insight. Thanks to Penny Weidner for helping us to keep it all together and in good order along with her special closing prayers.

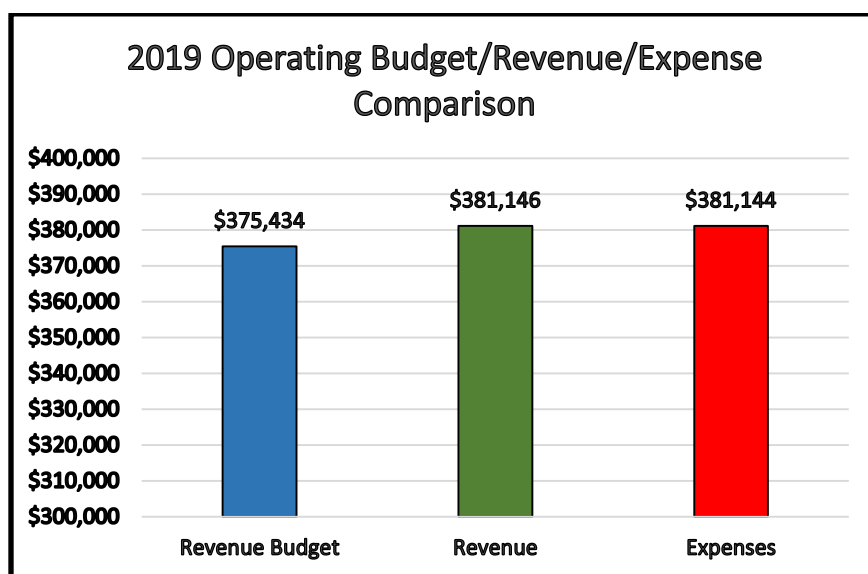
Respectfully submitted on behalf of the committee, Ken Mettler, chair.

Finance/Stewardship Committee Annual Report

2019

The Finance/Stewardship Committee has worked diligently throughout 2019 to be good stewards of the funds provided, which support your trust and faith in Trinity Presbyterian Church's mission and ministries. Thank you to the congregation for your 2019 pledges and gifts that helped sustain operations. Trinity and the Finance/Stewardship team rely on volunteers to count the collection every Monday as well as the ushers who assist during worship each week. The Financial Review Team completed their 2018 review as required by the Book of Order. Many thanks to all these volunteers for their generous gifts of time and talent. Special thanks to the Committee Moderators for providing conscientious fiscal management. Finally, thanks also to those anonymous donors who helped support the Church in various ways - for example, fully funding reports and the parking lot, as well as providing much-needed new office furniture. As we enter the New Year, we would again like to thank the congregation for your continued generosity and pledges for 2020.

Financial Status: Trinity finished the fiscal year on a positive note with operating expenses matching revenue received. The 2019 unaudited financial statements are available under separate cover.



When comparing the operating budget to actuals:

- Operating revenue of \$381,146 exceeded plan by \$5,712, and was \$13,757 less than 2018.
- Operating expenses of \$381,144 exceeded plan by \$5,710, and was better than 2018 by \$71,825.

From a cash flow perspective:

- Year-end operating revenue matched operating expenses resulting in a surplus of approximately \$2.
- Year-end restricted revenue was \$4,967 more than the year-end restricted expenses (\$154,308 -\$149,341).

Financial Operations and Procedures:

- Funds were transferred from SunTrust Bank to Intracoastal Bank to reduce bank fees.
- Unclaimed property from 2009 to 2016 was resolved with one check in the amount of \$125 transferred to the State of Florida, Department of Financial Services, Division of Unclaimed Property, per the Reporting Instruction Manual.
- Monies paid to the Presbytery of St. Augustine included per capita of \$4,224.40 and \$5,400 for unified commitment.
- An evaluation of replacement cost was prepared by Expert Inspectors, Inc in March 2019, which was used to analyze insurance bids for the Church. Cost of this report was paid for by an anonymous donor. The report states the replacement value of buildings 1 and 2 (main building and pavilion) as \$3,042,020 and the site improvements (parking lot lighting, retaining wall, fencing) as \$45,634.
- A Level 1 Full Reserve Study was prepared by Expert Inspectors, Inc in March 2019. This study was paid for by an anonymous donor. This was subsequently used by the Facility Care team to develop a 10-year capital needs plan.

- Trinity's property, flood, and liability insurance was transferred to the Insurance Board in June 2019, saving approximately \$4,000 in annual costs. The Workers' Compensation insurance was transferred from AmTrust Insurance Company to The Hartford.
- The 2017 Workers Compensation audit was successfully disputed and an amended bill was paid. The 2018 Workers Compensation audit was successfully disputed and an amended bill was paid. The 2019 Workers Compensation audit covering 12/31/18 to 6/25/2019 was completed and the Church received a refund of \$725. The Church also received a \$215 dividend check as part of AmTrust Insurance Company's 2018 dividend program.
- A brokerage account was set up with BB&T to facilitate transfer of assets to the Church.
- The Celebration of Life Bricks brochure was revised and approved by the committee.
- As required by the Book of Order, a full Financial Review of the Consolidated Statements of Receipts and Disbursements for the year 2018, was performed. A report will be provided to Session in early 2020.

Stewardship:

- Annual tax statements were mailed to donors for tax year 2018.
- In April, the committee hosted an educational event with a keynote speaker to discuss the implications of new tax rules on estate planning and charitable giving.
- Donor statements were sent twice during the year.
- The annual stewardship letter was mailed to approximately 300 members and friends. Mission Moments were provided to the congregation in October.

Investments:

- The Gilda Blair Estate bequest is primarily invested in two mutual funds with New Covenant Mutual Funds. Earnings and dividends were taken from the mutual funds and placed in restricted accounts. A portion of the funds (\$26,210.27) remains in the checking account at the direction of Session.
- The Christine Giesecki bequest includes an investment fund (New Covenant Mutual Funds) and an endowment fund (Presbyterian Foundation). Earnings and dividends were taken from the mutual funds and placed in restricted accounts. Distributions from Presbyterian Foundation were made to Trinity in 2019, and these distributions can be used at the discretion of Session in accordance with endowment restrictions.
- Intracoastal Bank holds the remainder of the funds from the McGregor Trust and the 2016 Burn-the-Mortgage activity in a money market account.

2020 Budget:

- The 2020 operating budget was approved by Session on December 16, 2019. As of January 16, 2020, Trinity received 130 pledges totaling \$252,864. The following key changes are part of the approved budget. The Committee continues to discuss sources of additional operating funds and will be working closely with Session to address shortfalls. Eliminates funding for the following ministry areas: music, communication & promotion, congregational life, facility care.
- Significantly reduces budget in the following ministry areas: worship, Christian education, stewardship, office.
- Proportional reduction to unified Presbyterian Commitment based on expected revenue.
- Includes \$4,000 for Pastor Search Committee under Personnel.
- Session must stay within the approved budget parameters until a sufficient source of funds is identified to support those ministry areas that have been severely impacted by the reductions.

Finally, it is with a grateful heart that I recognize all the hard work of your Finance/Stewardship Committee members, and especially Judy Grady. Without their dedication and generous support, the success of this committee would not be possible.

Finance/Stewardship Committee Members:

Martha Gioielli, Treasurer	Dr. Jeff Beebe	Nick Jebbia
Alison Reid	Bob Reid	Bob Settles
Del Smith	Bill Tate	Karen Walker (Convener)
Mick Walker	Judy Grady, Finance Secretary	

Respectfully submitted, Karen Walker, Convener

Financial Statements
Trinity Presbyterian Church
Palm Coast, FL
For the Year Ended
December 31, 2019
and
2020 Budget Details

FINANCIAL STATEMENTS I N D E X

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Trinity Presbyterian Church		
Consolidated Statements of Financial Position		
December 31, 2019 and 2018		
	12/31/2019	12/31/2018
ASSETS		
Cash and cash equivalents		
Without Donor Restrictions	\$36,012.17	\$32,190.20
With Donor Restrictions	89,543.81	82,851.95
Total Cash and Cash Equivalents	\$125,555.98	\$115,042.15
BB&T Investments	\$3,958.40	\$0.00
Intracoastal Bank Money Market	8,846.30	8,823.04
Prepaid Insurance	7,924.25	8,634.60
Housing Loan Deposit	0.00	1,550.00
Building	2,149,177.13	2,149,177.13
Furniture & Equipment	378,800.00	378,800.00
New Covenant Mutual Funds - Giesecki	134,923.69	139,202.66
Presbyterian Foundation - Giesecke	15,124.07	15,022.27
New Covenant Mutual Funds - G Blair	50,155.76	52,634.57
Loan to Deacon Fund	0.00	1,000.00
TOTAL ASSETS	\$2,874,465.58	\$2,869,886.42
LIABILITIES and NET ASSETS		
LIABILITIES		
FICA withholding	-\$0.01	-\$0.08
Unclaimed Property	0.00	297.47
Deferred Revenue	3,500.00	0.00
Credit Card Payable	957.23	250.54
TOTAL LIABILITIES	\$4,457.22	\$547.93
NET ASSETS		
Without Donor Restrictions		
General Operating Results	-\$137,006.86	-\$131,798.44
General Operating Non-Cash Assets	2,841,821.86	2,841,821.86
Total Net Assets Without Donor Restrictions	\$2,704,815.00	\$2,710,023.42
With Donor Restrictions - Temporary	\$72,179.84	\$59,533.46
With Donor Restrictions - Permanent	93,013.52	99,781.61
TOTAL NET ASSETS	\$2,870,008.36	\$2,869,338.49
TOTAL LIABILITIES and NET ASSETS	\$2,874,465.58	\$2,869,886.42

Unaudited Statement - Internal Use Only

The accompanying Notes to the Financial Statements are an integral part of this statement.

Trinity Presbyterian Church					
Consolidated Statements of Activities and Changes in Net Assets					
Year Ended December 31, 2019 with Comparative Totals to Year Ended December 31, 2018					
		2019			2018
		With Donor Restrictions			
	Without Donor Restrictions	Temporary	Permanent	Total	Total
Revenues, Gains, and Other Support					
Contributions					
Congregation	\$342,036.04	\$121,718.08	\$0.00	\$463,754.12	\$487,685.90
Other Revenue	33,547.79	934.51	0.00	34,482.30	11,920.91
Gifts, bequests, and grants	0.00	0.00	0.00	0.00	50,000.00
Special giving and special offering	5,562.32	0.00	0.00	5,562.32	5,066.00
Total Contributions	\$381,146.15	\$122,652.59	\$0.00	\$503,798.74	\$554,672.81
Investment return					
Income from endowment funds held by foundation	\$0.00	\$0.00	\$608.92	\$608.92	\$914.50
Unrealized gain (losses) on investments, net	0.00	24,227.78	7,729.80	31,957.58	2,941.11
Total Investment Return	\$0.00	\$24,227.78	\$8,338.72	\$32,566.50	\$3,855.61
Total Contributions and Gains	\$381,146.15	\$146,880.37	\$8,338.72	\$536,365.24	\$558,528.42
Expenses					
Missions	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Christian Education	9,636.74	0.00	0.00	9,636.74	10,259.81
Worship	2,989.91	0.00	0.00	2,989.91	2,671.89
Music	4,168.50	0.00	0.00	4,168.50	3,296.49
Communication & Promotion	424.90	0.00	0.00	424.90	1,250.00
Stewardship	765.93	0.00	0.00	765.93	840.65
Congregational Life	0.00	0.00	0.00	0.00	-545.91
Facility Care	34,963.76	0.00	0.00	34,963.76	43,657.57
Insurance	27,028.63	0.00	0.00	27,028.63	24,019.70
Utilities	32,524.62	0.00	0.00	32,524.62	28,897.20
Office	18,177.40	0.00	0.00	18,177.40	18,503.80
Personnel	243,016.83	0.00	0.00	243,016.83	311,218.07
Presbyterian Commitments	8,031.94	0.00	0.00	8,031.94	8,636.00
Membership/Evangelism	-34.34	0.00	0.00	-34.34	-236.07
Miscellaneous	-486.99	0.00	0.00	-486.99	0.00
TLC	-63.49	0.00	0.00	-63.49	0.00
Restricted Funds	0.00	134,233.99	15,106.81	149,340.80	296,980.15
Total Expenses	\$381,144.34	\$134,233.99	\$15,106.81	\$530,485.14	\$749,949.35
Changes in Net Assets					
Funds with Deficiencies and Transfers	\$1.81	\$0.00	\$0.00	\$1.81	-\$58,066.42
Change in Funds with Donor Restrictions	0.00	12,646.38	-6,768.09	5,878.29	-133,354.51
Change in Net Assets	\$1.81	\$12,646.38	-\$6,768.09	\$5,880.10	-\$191,420.93
+ Beginning Net Assets	2,704,813.19	59,533.46	99,781.61	2,864,128.26	
= Ending Net Assets	\$2,704,815.00	\$72,179.84	\$93,013.52	\$2,870,008.36	

Unaudited Statement - Internal Use Only

The accompanying Notes to the Financial Statements are an integral part of this statement.

(1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities

Trinity Presbyterian Church (U.S.A.), Inc. ("Church") was established in 1979 and is a constituent of the Presbyterian Church of the United States of America. The Church is a non-profit organization located in Palm Coast, Florida and is dedicated to spreading the Gospel through establishing, developing, and promoting all aspects of church ministry within the City of Palm Coast and surrounding communities. The Church is supported primarily through contributions from the congregation.

Basis of Accounting

The Church prepares its financial statements in accordance with generally accepted accounting principles in the United States of America, which involves the application of accrual accounting; consequently, revenues and gains are recognized when earned, and expenses and losses are recognized when incurred. The financial statements are presented in accordance with Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) 958 dated August 2016, and the provisions of the American Institute of Certified Public Accountants (AICPA) "Audit and Accounting Guide for Not-for-Profit Organizations" (the Guide).

Measure of Operations

The statement of activities reports all changes in net assets, including changes in net assets from operating and non-operating activities. Operating activities consist of those items attributable to the Church's ongoing activities and mission. Non-operating activities are limited to resources that generate return from investments, endowment contributions, and other activities considered to be of a more unusual or nonrecurring nature. Operating activities in the accompanying financial statements include the operations of the Church, and its missions.

Financial Statement Presentation

Under provisions of the Guide, net assets and revenues, gains and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, the net assets of the Church and changes therein are classified as follows:

Net Assets Without Donor Restrictions - Net assets that are not subject to donor imposed stipulations and may be expended for any purpose in performing the primary objectives of the Church. The Church's Session may designate assets without restrictions for specific operational purposes from time to time.

Net Assets With Donor Restrictions – Net assets subject to stipulations imposed by donors and grantors. Some donor restrictions are temporary in nature; those restrictions will be met by actions of the Church or by the passage of time. Other donor restrictions are perpetual in nature, where the donor has stipulated the funds be maintained in perpetuity.

Cash and Cash Equivalents

Cash and cash equivalents include all monies in banks and highly liquid investments with maturity dates of less than three months. The carrying value of cash and cash equivalents approximates fair value due to the short term maturities of these financial instruments.

Investments

Net appreciation or depreciation in the fair value of investments, which consists of the realized gains or losses and the unrealized appreciation or depreciation on those investments is presented in the statement of activities in accordance with donor restrictions as investment return. Investment return is presented net of investment fees. The average cost method is primarily used to determine the basis for computing realized gains or losses. The primary objective of the Church's investments is capital appreciation and absolute return without undue exposure to risk. Investment funds are selected to support long-term goals, preserve purchasing power and provide growth.

Fixed Assets

Land, Building, Equipment and Improvements are stated at cost or the fair value at the date of donation. Expenditures for repairs and maintenance are expenses as incurred. Historically, depreciation has not been accrued.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

(1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Contributions

Contributions received are recorded as increases in net assets without donor restrictions or net assets with donor restrictions depending on the existence and/or nature of any donor restrictions. When a restriction expires or the purpose restriction is accomplished, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statement of activities as net assets released from restrictions.

Intentions to Give

Each year, the Church asks its members of the congregation to submit pledge cards indicating the donations the members intend to give for the upcoming year. The pledge cards clearly indicate that the information is to be used only for the Church's budgetary purposes and that the members may rescind the pledges at any time. Since these pledges do not meet the criteria for revenue recognition, they are not reflected as contributions in the statement of activities until the pledges are collected. Total intentions to give for 2019 amounted to \$270,888.

Promises to Give

Unconditional promises to give are recognized as revenues or gains in the period received and as assets, decreases of liabilities, or expenses depending on the form of the benefits received. Conditional promises to give are recognized when the conditions on which they depend are substantially met.

Income Taxes

The Church is a Not-For-Profit Organization that is exempt from income taxes.

Contributed Services

The Church receives a substantial amount of services donated by its members in carrying out the Church's ministry. No amounts have been reflected in the financial statements for those services since they do not meet the criteria for recognition.

Recently Issued Accounting Standards

In February 2016, the Federal Accounting Standards Board (FASB) issued Accounting Standards Update (ASU) 2016-02, *Leases (Topic 842)*. The guidance in this ASU supersedes the leasing guidance in *Leases (Topic 840)*. Under the new guidance, lessees are required to recognize lease assets and lease liabilities on the balance sheet for all leases with terms longer than 12 months. Leases will be classified as either finance or operating, with classification affecting the pattern of expense recognition in the statement of activities (also known as the income statement). The new standard is effective for fiscal years beginning after December 15, 2019, including the interim periods within those fiscal years. The Church is currently evaluating the impact of the adoption of the new standard.

With FASB's issuance of Accounting Standards Update (ASU) 2016-14, *Not-for-Profit Entities (Topic 958): Presentation of Financial Statements of Not-for-Profit Entities*, all not-for-profit entities are now required to present the relationship between functional expenses (such as major classes of program services and supporting activities) and natural expenses (such as salaries, rent, electricity, supplies, interest, and depreciation). The Church is currently evaluating the impact of the adoption of the new standard.

(2) CASH AND CASH EQUIVALENTS

Cash and cash equivalents as of December 31 consist of:

Operating Account - Intracoastal	\$125,555.98
Money Market - Intracoastal	8,846.30
Total Cash and Cash Equivalents	\$134,402.28

The checking account and money market fund are maintained in one bank. Balances on deposit are insured by the Federal Deposit Insurance Corporation in the amount of \$250,000 in each bank depository.

(3) INVESTMENTS

	<u>Fair Value</u>	<u>Cost</u>
Mutual Funds – Level 1		
New Covenant - Giesecki	\$ 134,923.69	\$ 130,183.91
New Covenant - Blair	<u>50,155.76</u>	<u>50,000.00</u>
Total Mutual Funds	\$ 185,079.45	\$ 180,183.91

Investments are stated at fair value. The fair value of all debt and equity securities with a readily determinable fair value are based on quotations obtained from national securities exchanges (Level 1 measurements). These valuations include assumptions and methods that were reviewed by the Church's management.

The investment objective seeks capital appreciation and absolute return without undue exposure to risk. Investment funds are selected to support long-term goals, preserve purchasing power and grow assets at a rate that should outpace inflation. Short-term volatility is tolerated while monitoring the applicable market index.

(4) ACCOUNTS RECEIVABLE

As of December 31, there were no Accounts Receivable. The Housing loan deposit of \$1,550 provided to Dr. Ron Watson in 2009 was discussed by Session in December 2018 and voted to request repayment. Session discussed again in April 2019; motion was made, seconded, and approved to forgive the loan. A 1099 will be sent to Dr. Watson when other year-end IRS forms are prepared in January 2020.

In 2018, Session approved support to the Deacon Fund in order to meet bank minimum requirements. Loan was repaid in 2019.

(5) PROPERTY, PLANT AND EQUIPMENT

Property, Plant and Equipment as of December 31 is summarized as follows:

Building	\$ 2,149,177.13
Furniture & Equipment	<u>378,800.00</u>
Total Fixed Assets at Cost	\$ 2,527,977.13

All property held by the Church is held in trust for the use and benefit of the Presbyterian Church (U.S.A.). Pursuant to the provisions of the Constitution of the Presbyterian Church (U.S.A.), the property is not freely transferable.

(6) ACCOUNTS PAYABLE

Accounts payable as of December 31 consisted of the following:

FICA withholding	-(\$ 0.01)
Credit card payable	957.23
Total Accounts Payable	\$957.22

Unclaimed property of \$297 from 2009 to 2016 was resolved, with \$125 transferred to the State of Florida, Department of Financial Services, Division of Unclaimed Property, per the Reporting Instruction Manual.

(7) DEFERRED REVENUES

Deferred Revenue as of December 31 consists of prepaid pledges totaling \$3,500, which will be recognized in 2020.

(8) PENSION PLAN

The Church is a member of the Benefits Plan of the Presbyterian Church (USA), which is administered by the Board of Pensions of the PCUSA. Current dues paid by the Church to provide benefits under the Pension Plan are 11% of a member's effective salary as defined by the Board of Pensions. The Church made total pension and medical insurance payments of \$26,618 during the year ended December 31, 2019.

(9) NET ASSETS WITH DONOR RESTRICTIONS

Donor restricted net assets are restricted for specific purposes or until specific events occur. The following schedule summarizes restricted net assets in accordance with donor-imposed restrictions as of December 31:

Acct #	Net Assets with Donor Restrictions	Opening Balance	YTD Receipts	YTD Disbursements	Ending Balance
Temporary Funds					
31001	Music Events - General	\$0.00	\$981.85	\$981.85	\$0.00
31003	William J. Bellamy Music Scholarship Fund	8,326.00	0.00	0.00	8,326.00
31010	Capital Repair Reserves	7,891.78	979.94	25.42	8,846.30
31020	Family Food Program	3,053.81	18,111.63	15,160.70	6,004.74
31030	Columbarium Decor	20.01	200.00	20.01	200.00
31031	Youth Group General	6,098.09	6,358.08	8,623.31	3,832.86
31037	Sr. High Montreat	1,000.00	8,153.20	9,123.20	30.00
31040	Md. High Mission	2,025.91	5,095.95	5,389.06	1,732.80
31045	Sunday School/Thornwell	90.02	376.00	400.00	66.02
31050	Parking Lot Maintenance Fund	0.00	1,166.69	333.34	833.35
31055	Holiday Fair Fund	0.00	4,417.10	4,417.10	0.00
31065	One Great Hour	0.00	1,750.36	1,750.36	0.00
31071	Contribution 2019	0.00	19,875.11	16,635.37	3,239.74
31072	Contributions 2019-Landscape	0.00	4,560.02	4,368.00	192.02
31073	Parking Lot Project 2019	0.00	48,420.00	48,420.00	0.00
31090	Disaster Relief	0.00	760.00	760.00	0.00
31095	Deacons Fund	1,079.00	3,955.00	3,955.00	1,079.00
31110	Missions	0.00	500.00	500.00	0.00
31115	Bell Choir Special	1,988.36	210.00	1,186.34	1,012.02
31120	Congregational Life Committee	38.00	770.21	72.90	735.31
31125	Special Facility Fund	0.00	1,250.00	1,250.00	0.00
31135	Memorial Committee Fund	2,150.12	3,570.00	4,105.27	1,614.85
31140	Choir Gift Fund	7,132.09	900.00	1,456.24	6,575.85
31145	Senior Adult Ministry	290.49	58.00	63.93	284.56
31155	Celebration of Life Bricks	0.00	461.00	243.30	217.70
31175	Special Flower Fund	0.00	100.00	0.00	100.00
31195	Proverbs Scholarships	6,140.00	0.00	2,000.00	4,140.00
31215	Weller's Scholarships	4,051.72	0.00	0.00	4,051.72
31240	Souper Bowl Sunday	0.00	562.02	562.02	0.00
31270	Birthday Mission Fund	1,367.24	6,259.00	6,500.00	1,126.24
31280	Server Project	1,508.46	283.00	1,197.48	593.98
31300	Envelopes/Per Capita	0.00	1,769.40	1,769.40	0.00
31315	June S Carlson CE curriculum/equipment fund	4,301.50	0.00	1,804.00	2,497.50
31340	Pumpkin Patch	0.00	6,310.92	6,310.92	0.00
31350	Disciples Sunday School Class Materials	461.36	0.00	461.36	0.00
31375	Organ Fund	519.50	0.00	0.00	519.50
31385	Special Donation Fund	0.00	1,400.00	1,400.00	0.00
31410	New Covenant Mutual Fund Earnings	0.00	16,962.46	9,900.00	7,062.46
31420	New Covenant-Gilda Blair Earnings	0.00	7,265.32	0.00	7,265.32
Total Temporary Funds with Restrictions		\$59,533.46	\$173,792.26	\$161,145.88	\$72,179.84
Permanent Funds					
32010	Presbyterian Foundation (Giesecke)	\$15,022.27	\$2,502.60	\$2,400.80	\$15,124.07
32040	Gilda Blair Funds-Intracoastal	31,210.27	0.00	5,000.00	26,210.27
32050	New Covenant Mutual Funds-G Blair	52,634.57	6,427.60	8,906.41	50,155.76
32060	Giesecke Endowment Fund Earnings	914.50	608.92	0.00	1,523.42
Total Permanent Funds with Restrictions		\$99,781.61	\$9,539.12	\$16,307.21	\$93,013.52

(10) NET ASSETS RELEASED FROM DONOR RESTRICTIONS

Net assets were released from donor restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by donors during the year ended December 31, 2019.

(11) ENDOWMENT FUND

The Church's endowment consists of one fund established in the Presbyterian Foundation. Earnings from the endowment are sent to the Church and can be used as directed by Session.

(12) LIQUIDITY

The Church's financial assets available within one year of the statement of financial position date for general expenditures are as follows:

Trinity Presbyterian Church			
Liquidity Table 2017-2019			
	2019	2018	2017
Cash and Cash Equivalents	\$ 134,402	\$ 115,042	\$ 236,610
Accounts Receivable (Loan to Deacons)	-	1,000	-
Investments *	220,146	215,683	276,772
Total Financial Assets	\$ 354,548	\$ 331,725	\$ 513,382
Donor-imposed Restrictions or Internal Designations:			
Endowment Funds (Presbyterian Foundation/Giesecki)	\$ (15,124)	\$ (15,022)	\$ (14,741)
Designated Investments	\$ (205,022)	(191,837)	(130,184)
Other Donor-Imposed Restricted Funds or Internal Designations	(98,390)	(91,675)	(281,354)
Total Donor-imposed restrictions or internal designations	\$ (318,536)	\$ (298,534)	\$ (426,279)
Financial Assets available to meet cash needs	\$ 36,012	\$ 33,190	\$ 87,103
* 2019 Includes BB&T investments			

The Church's financial assets have been reduced by amounts not available for general use because of donor-imposed restrictions. The Church's primary sources of support are contributions and investment income on its investments. Some of the support received is required to be used in accordance with the purpose restrictions imposed by the donors. The Church monitors its financial assets for liquidity to be able to meet its operating needs.

(13) OPERATING LEASE

The Church leases copier equipment under a non-cancelable operating lease dated December 21, 2016 and expiring in February 2022. Total lease expense was \$4,491.60 for the year ended December 31, 2019. Future lease payments are as follows for the years ending December 31:

2020	\$4,491.60
2021	\$4,491.60
2022	\$ 748.60

(14) SUBSEQUENT EVENTS

Trinity Presbyterian Church has evaluated subsequent events occurring after the financial statement date through January 31, 2020, which is the date the financial statements were available to be issued. Based on its evaluation, Trinity Presbyterian Church has determined that no subsequent events have occurred which require disclosure in the financial statements.

TRINITY PRESBYTERIAN CHURCH			
SCHEDULE OF REVENUES AND EXPENSES - OPERATING FUND - WITHOUT RESTRICTIONS			
CHURCH OPERATIONS			
FOR THE YEAR ENDED DECEMBER 31, 2019			
REVENUES	ACTUAL	BUDGET	(UNREALIZED) or EXCESS
Offering	\$ 347,598.36	\$ 366,634.00	\$ (19,035.64)
Investment Gain	9,900.00	-	9,900.00
Columbarium Sales	3,496.89	2,000.00	1,496.89
Facility Use	3,502.39	1,600.00	1,902.39
Misc Operating Revenue	4,057.74	5,000.00	(942.26)
Bank Interest	52.65	200.00	(147.35)
Transfers from Funds with restrictions	<u>12,538.12</u>	<u>-</u>	<u>12,538.12</u>
TOTAL UNRESTRICTED OPERATING REVENUES	\$ 381,146.15	\$ 375,434.00	\$ 5,712.15
EXPENSES			
Office Operations	\$ 18,113.91	\$ 18,346.00	\$ (232.09)
Facility Operations	67,488.38	65,584.00	1,904.38
Insurance	<u>27,028.63</u>	<u>29,644.00</u>	<u>(2,615.37)</u>
Total Operations Expenses	\$ 112,630.92	\$ 113,574.00	\$ (943.08)
Ministerial Salaries and Housing	\$ 77,424.24	\$ 74,520.00	\$ 2,904.24
Board of Pension Payments	26,618.33	25,580.00	1,038.33
Ministerial Other Benefits	4,000.08	5,900.00	(1,899.92)
Faith Formation Personnel Expenses	30,608.02	29,604.00	1,004.02
Music Personnel Expenses	35,000.00	26,000.00	9,000.00
Office Personnel Expenses	37,150.53	41,262.00	(4,111.47)
Maintenance Personnel Expenses	21,519.60	20,842.00	677.60
Miscellaneous Personnel Expenses	<u>10,696.03</u>	<u>12,975.00</u>	<u>(2,278.97)</u>
Total Personnel Expenses	\$ 243,016.83	\$ 236,683.00	\$ 6,333.83
Christian Education	\$ 9,636.74	\$ 9,675.00	\$ (38.26)
Communications	424.90	350.00	74.90
Congregational Life	-	250.00	(250.00)
Membership/Evangelism	(34.34)	100.00	(134.34)
Miscellaneous	(486.99)	1,000.00	(1,486.99)
Music	4,168.50	1,150.00	3,018.50
Presbyterian Commitments	8,031.94	9,700.00	(1,668.06)
Stewardship	765.93	802.00	(36.07)
Worship	<u>2,989.91</u>	<u>2,150.00</u>	<u>839.91</u>
Total Ministries and Outreach	\$ 25,496.59	\$ 25,177.00	\$ 319.59
TOTAL OPERATING EXPENSES - UNRESTRICTED	\$ 381,144.34	\$ 375,434.00	\$ 5,710.34
NET OPERATING REVENUES OVER EXPENSES	\$ 1.81	\$ -	\$ 1.81
This Schedule reflects the internal operations of the Church derived from the Church's accounting system.			
This Schedule does not conform to Generally Accepted Accounting Principles (GAAP).			

2020 Budget Details

Operating Budget for 2020

On December 16, 2019, Session approved the 2020 operating budget. Total expenses in the amount of \$324,658 are anticipated, including the parking lot maintenance fund. Revenues are expected to match expenses. Most committees requested modest increases over the 2019 budget, however, in light of current financial constraints, some requests remain severely underfunded. Furthermore, the 2020 operating budget does not address known maintenance issues, nor does it include any reserves or capital improvements.

TRINITY PRESBYTERIAN CHURCH			
COMPARISON OF 2019 ACTUALS WITH 2020 APPROVED BUDGET			
CHURCH OPERATIONS			
REVENUES	2019 ACTUAL	2020 BUDGET	DIFFERENCE
Offering	\$ 347,598.36	\$ 322,988.00	\$ (24,610.36)
Investment Gain	9,900.00	-	(9,900.00)
Columbarium Sales	3,496.89	-	(3,496.89)
Facility Use	3,502.39	1,620.00	(1,882.39)
Misc Operating Revenue	4,057.74	-	(4,057.74)
Bank Interest	52.65	50.00	(2.65)
Transfers from Funds with restrictions	<u>12,538.12</u>	<u>-</u>	<u>(12,538.12)</u>
TOTAL UNRESTRICTED OPERATING REVENUES	\$ 381,146.15	\$ 324,658.00	\$ (56,488.15)
EXPENSES			
Office Operations	\$ 18,113.91	\$ 3,491.00	\$ (14,622.91)
Facility Operations	67,488.38	31,684.00	(35,804.38)
Insurance	<u>27,028.63</u>	<u>25,454.00</u>	<u>(1,574.63)</u>
Total Operations Expenses	\$ 112,630.92	\$ 60,629.00	\$ (52,001.92)
Ministerial Salaries and Housing	\$ 77,424.24	\$ 74,520.00	\$ (2,904.24)
Board of Pension Payments	26,618.33	25,580.00	(1,038.33)
Ministerial Other Benefits	4,000.08	5,900.00	1,899.92
Faith Formation Personnel Expenses	30,608.02	29,604.00	(1,004.02)
Music Personnel Expenses	35,000.00	35,000.00	-
Office Personnel Expenses	37,150.53	35,900.00	(1,250.53)
Maintenance Personnel Expenses	21,519.60	21,500.00	(19.60)
Miscellaneous Personnel Expenses	<u>10,696.03</u>	<u>14,950.00</u>	<u>4,253.97</u>
Total Personnel Expenses	\$ 243,016.83	\$ 242,954.00	\$ (62.83)
Christian Education	\$ 9,636.74	\$ 9,071.00	\$ (565.74)
Communications	424.90	-	(424.90)
Congregational Life	-	-	-
Membership/Evangelism	(34.34)	150.00	184.34
Miscellaneous	(486.99)	-	486.99
Music	4,168.50	-	(4,168.50)
Presbyterian Commitments	8,031.94	8,224.00	192.06
Stewardship	765.93	560.00	(205.93)
Worship	<u>2,989.91</u>	<u>1,070.00</u>	<u>(1,919.91)</u>
Total Ministries and Outreach	\$ 25,496.59	\$ 19,075.00	\$ (6,421.59)
TOTAL OPERATING EXPENSES - UNRESTRICTED	\$ 381,144.34	\$ 322,658.00	\$ (58,486.34)
NET OPERATING REVENUES OVER EXPENSES	\$ 1.81	\$ 2,000.00	\$ (58,488.15)
Restricted account budget for Parking Lot Maintenance per Session	\$ 833.35	\$ 2,000.00	\$ 1,166.65
This Schedule reflects the internal operations of the Church derived from the Church's accounting system.			
This Schedule does not conform to Generally Accepted Accounting Principles (GAAP).			

The Missions program at Trinity plays an important role within the church, the local community and beyond. The table below displays where Birthday Mission Funds have been provided in the last three years. Trinity historically has not provided the Missions ministry area a budget, and so there is no operating budget for Missions in 2020. More details can be found in the Missions report.

Trinity Presbyterian Church			
Missions Actuals for 2017 - 2019			
Account Title	2017	2018	2019
Mandeville Family Life Center	\$900.00	\$1,200.00	\$1,200.00
Montreat	0.00	300.00	300.00
Joy Offering	0.00	500.00	0.00
Peace Offering	500.00	500.00	0.00
Native American Mission	590.05	0.00	0.00
Family Life Center	2,100.00	2,100.00	2,100.00
Whispering Meadows	500.00	1,200.00	1,200.00
Boys & Girls Club	1,200.00	1,200.00	1,200.00
Jamaican Mission	900.00	0.00	0.00
Miscellaneous ⁽¹⁾	0.00	500.00	0.00
Presbyterian Commitment ⁽²⁾	3,000.00	0.00	0.00
Subtotal Missions	\$9,690.05	\$7,500.00	\$6,000.00
Less: Expense Reimbursement	6,690.05	7,000.00	6,000.00
Net Missions Expense	\$3,000.00	\$500.00	\$0.00

Footnotes:

- (1) The Miscellaneous expense in 2018 of \$500 was provided to Trinity Presbyterian Church of Chinle for a congregational dinner.
- (2) The Presbyterian Commitment of \$3,000 has traditionally been part of the Presbyterian Commitment expense, although it was included in Missions in 2017. This activity returned to the Presbyterian Commitment expense in 2018.

In addition to the above, the Gilda Blair Estate provides funds for the Family Food Program. In 2019, this estate provided \$5,000 to the Family Food Program.

NECROLOGY 2019

We praise God for the Life and Service of our Brothers and Sisters in Christ who entered The Church Eternal during this past year

Elder Shirley Robinson

Deacon Marge Click

Deacon George Cook

Elder Robert Cahill

Roberta Wrassman

Roberta Ellins Donaldson

Elder Patricia Dixon

Elder Betty Lou Singalewitch

Deacon Joan Nelms

Glenwrick Elliott

Patricia Yarotsky

Daniel Boone

Elder Mary Ann Clark

Malcolm Melester

Harriet Richardson