

42nd ANNUAL REPORT

Trinity Presbyterian Church

The Rev. Dr. Jeffrey W. Beebe, Pastor

Presbytery of Saint Augustine
Synod of the South Atlantic
Presbyterian Church (USA)



CONGREGATIONAL MEETING

Sunday, January 30, 2022

11:00 AM

*Trinity Presbyterian Church is called by God, through our Lord Jesus Christ,
and empowered by the Holy Spirit,
to be a **worshiping, nurturing** and **servicing** community.*

— From our Mission Statement —

FORTY-SECOND ANNUAL CONGREGATIONAL MEETING

Trinity Presbyterian Church, Palm Coast, FL

Sunday, January 30, 2022 — 11:00 AM

DOCKET

Convening of Meeting

Opening Prayer

Determination of Quorum and Approval of Docket

Membership Statistics and New Member Listing

Minister's Report

Nominations Committee

Election of Elders and Deacons

Election of congregation-at-large members of the 2022 Nominations Committee

Reports of Committees and Organizations (except Treasurer and Finance)

Report of the Treasurer and Finance Committee

Review of the 2022 Church Budget

Approval of Pastor's Terms of Call

Necrology

Prayer and Adjournment

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MEMBERSHIP STATISTICS 2021

	<u>ACTIVE</u>	<u>AFFILIATE</u>	<u>TOTAL</u>
MEMBERSHIP – December 31, 2020	379	5	384
<u>Gains – 2021</u>			
By Affirmation/Reaffirmation of Faith	3	0	3
By Letter of Transfer	3	0	3
Restored to Active	1	0	1
To Affiliate Roll	0	2	2
Total Gains	7	2	9
<u>Losses—2021</u>			
By Death	18	1	19
By Letter of Transfer	4	0	4
Removed from the Rolls	31	0	31
Total Losses	63	1	64
 MEMBERSHIP – December 31, 2021	 323	 6	 329

NEW ACTIVE MEMBERS RECEIVED IN 2021

Robert Johnson

Robin Lloyd-Johnson

Cynthia Beebe

John Glasner

Sandra Glasner

Chester Swanson

Pastor's Annual Report 2021

"The Way Forward" – 2021 Pastor's Annual Report

While it is often more than helpful to look back at where we have been, it is important that we, the members and friends of Trinity Palm Coast, look ahead and consider where we might be headed. Over the course of 365 days, 52 weeks, and 12 months of being reminded that we have been called by God, though our Lord Jesus Christ and empowered by the Holy Spirit our 2021 was like many of Trinity's previous 42 years as **a worshipping, nurturing, and serving community of faith**, and yet our 2021 was vastly different. A real, but uncertain global pandemic, which continues to be often feared, as well as widely debated, stretched the entirety of the year. During 2021 Trinity's members and friends worshiped both here and there, and in fact, everywhere as we worshiped together apart as we experienced livestream for the first time extending our worship truly *"to the ends of the Earth!"* In addition, we witnessed opportunities for both nurture and service, all of which we can be reminded of throughout this forty-second annual report of the congregation.

This past year we lost The Reverend Doctor George Mehaffey to the Church Triumphant. During his lifetime of ministry encouraged that,

We remember the past with gratitude,

We live in the present with enthusiasm,

We look to the future with faith.

As we look back, remembering the good, and the not-so-good of the year past, might we give thanks to God for the faithfulness of Trinity's members and friends. Might we be encouraged to enthusiastically embrace the year in which we find ourselves, confident that we have been, are being, and will continue to be both called, and equipped to **worship, nurture, and serve** in and thru God's Church here in this place.

As we look ahead, as a community of faith, and as we discern the way forward, might we be willing to ***expect the unexpected***, and as we find in the words of Corrie Ten Boom, as we look ahead may we, ***"Never be afraid to trust and unknown future to a known God."*** And ... might we perhaps even consider that Trinity's best days, best weeks, best months, and yes, best years, individually, and as a community of faith, may well be yet to come!

Rev. Dr. Jeff Beebe, Pastor

Board of Deacons Annual Report 2021

Trinity's 2021 Board of Deacons consisted of 21 deacons. One deacon is a dedicated flower deacon and handles the weekly flower distributions. One deacon is a youth deacon who keeps up with all of the youth in the various youth groups and keeps the Board informed of all the youth activities. One deacon is dedicated to managing all of the greeting cards, keeping them in order and bringing them to the monthly meetings for the deacons to take their supply.

During a year where Covid disrupted our church routine, Trinity deacons made an inordinate amount of contacts to maintain our church connections. In addition they worked to maintain accurate contact information on church members. Hospital and home visits had to be curtailed but many deacons went out of their way to drive flock members to get their vaccines. Over the course of 2021, Deacons made over **2,958** contacts with Trinity members.

Flower report – Michael Peters is our Flower Deacon who takes care of making sure flowers are delivered. June thru December – Flowers were taken by giver 10; delivered by Michael 11; delivered by another church member 2; artificial flowers 5 weeks; poinsettias 5 weeks.

Starting in 2022 the term of a deacon will now be two years. We have some deacons that are completing their three year terms. We have some deacons that elected to stay on for another year. We also have a few that have decided to stay on for another full term.

The Deacon Assistance Fund has assisted several individuals and families this year. The Treasurer's report is submitted with this report by our treasurer, Joyce Peters.

Deacon Julie Pearson has completed her term as secretary. The secretary position was shared along with Maudie Parker filling in during Julie's absence. They both have done a great job in taking accurate minutes of our meetings.

Outgoing deacons who have finished their term at the completion of 2021 include: Barbara Donahue, Wendy Earle, Julie Pearson, Joye Wood, Shirley Wilson, Ruth Gordon, Hailey Tucker. Deacon Paul Burkhart resigned from the Board in November and Carol Desiderio resigned in February.

The officers for the upcoming year of 2022 are as follows: Brenda Digby – Moderator; Marlene Williams – Vice Moderator; Joyce Peters – Treasurer; Maudie Parker – Secretary.

Respectfully submitted,
Brenda L. Digby, Moderator
Board of Deacons
Trinity Presbyterian Church of Palm Coast

Deacons Financial Report 2021

This year we assisted:

- 11 non-member families
- 1 member family
- TPC Youth

Assistance was provided primarily by payment of FPL, utility bills, food, auto repairs.
Food was provided for the 2021 Epiphany Celebration

FPL	\$735.72
Utilities	\$783.36
Food	\$845.31
TPC youth	\$500
Auto repair	\$665
Other misc.	\$343.54

2021 Beginning Balance	\$248.74
Funds received.	\$4856.54
Funds distributed	\$3872.93
Ending Balance	\$1232.35

Respectfully Submitted,
Joyce Peters - Treasurer

Christian Education Ministry Annual Report 2021

The Christian Education Committee started off 2021 with a Trinity first, an Epiphany Drive Through. This event drew large numbers and helped set the year off on the right foot.

Our Annual Super Bowl of Caring Sunday collected food and money for the Flagler Resource Center.

During Lent, we used a series from A Sanctified Art "Again & Again A Lenten Refrain" and set up a Stations of the Cross walk through in the front grass lot.

We were able this year to have an in person Family Easter Celebration where we had an egg hunt, crafts, games and story time.

This year we sent 13 youth and 6 adults to Montreat Youth Conference in North Carolina.

We had a group of 12 travel to Wimauma, Florida in June to work at Beth El Farmworkers Ministry for our Annual Youth Mission Trip.

In July we had a full fellowship hall for our Vacation Bible School Program where youth, youth leaders and adults were reminded to "Arise, shine for your light has come and the glory of the Lord has shone upon you."

We celebrated World Communion Sunday with prayer stations in the sanctuary.

In October we once again filled our front lot with pumpkins and sold every last one to raise money for our youth mission trip! We also hosted a Trunk or Treat on Halloween.

During Advent, the Christian Education Committee once again produced an Advent Devotional with personal reflections from the members and friends of Trinity. We also followed a series from A Sanctified Art "Close to Home" which guided our worship through Advent.

Rev. Jeff Beebe also led an Advent study class that was sponsored by the Presbyterian Mission Agency.

Christmas Eve we were able once again to host a Christmas Eve Service at the Florida Agricultural Barn.

Weekly youth meetings were a staple in 2021 with Trinity Troopers (elementary aged group meeting on Mondays) and our Middle and High School groups meeting on Sundays.

Working with a reduced budget this year was challenging and we relied heavily on fundraising efforts to be able to offer the high quality events that we have in the past.

Due to Covid, we did not have as many travel and retreat expenses as we have had in the past, but are hopeful that in 2022 these events will return and with them will be an increase in our spending.

We wish to thank everyone who donated to our programs and helped us offer so many great events and opportunities for our church and our youth.

Christian Education Ministry Annual Report 2021 (continued)

The Christian Education Committee wishes to thank its Committee members Jennifer Kaczmarek, Shelley Wheeler, Kelli Jebbia, Shelley Kleinfelder, Donna Decina, Brooke Tucker and Jeff Beebe.

We also wish to thank Moria Hair and Sue Thomas for cooking and preparing our youth delicious meals for our Sunday Youth Meetings!

We are also always looking for committee members to join our exciting committee or individuals who want to help out with events, youth groups, cleaning dishes or setting up!

Respectfully submitted,

Jennifer Kaczmarek

Christian Education Addendum: Weller Library

The purpose of the church library is to supply the members with reading material that will encourage spiritual growth and build Christian character.

During the past year, we have purchased a few new books and some necessary supplies with monetary donations we had received. We have also accepted many gently used books from our congregational members. These books all fit within our library's Mission Statement.

As we continue to inventory the hundreds of books on our shelves, we are pulling any that are in poor condition or those that the information is no longer relevant.

The Trinity Times has spot-lighted some of our wonderful books. For example, one issue had our newly purchased and donated books, and at Christmas time, all of our seasonal books were listed. They were also displayed on the table in the library for our worshippers to easily sign out.

It is our wish in the new year, that our friends of Trinity Presbyterian Church will come in and browse and borrow our books. The Library is here for them.

The Library Ladies,

Kathy Burns and Chris Baron

Director of Faith Formation Annual Report 2021

I am always amazed at how quickly time goes when you are having fun!

2021 flew by in a blur.

The highs of 2021 included being able to gather in person for youth meetings once again, being able to attend Montreat Youth Conference, working once again at Beth El Farmworkers Ministry, having a Fellowship Hall full of children for Vacation Bible School, having a front lawn full of pumpkins and then a front lawn completely empty of pumpkins, being able to Christmas Carol to our friends and members of Trinity and welcoming a new member to the Tucker and the Trinity Family (Baby Trent).

The Lows of 2021 included how to navigate ministry through another year of Covid and Covid related struggles and trying to get momentum back after a year of distanced ministry.

But God is good all the time and all the time God is good.

I want to thank all of you for being there for me this year. The prayers, the cards, the food, the help with keeping everything going at Trinity in my absence was amazing. Jeff Beebe filled in for me in my absence and know that we are so blessed at Trinity to have a pastor who is willing and able to pick up all areas of ministry and truly shine in all he does. He gives so much and I am continually learning from him how to serve.

I am excited to see where God leads us all in 2022 and blessed to be on this life journey with all of you.

Brooke Tucker

Director of Faith Formation

Columbarium Annual Report 2021

Trinity's Columbarium is located in the W.K. & Dorothy S. Wilson Memorial Chapel. The room was dedicated and opened in 1995.

It was designed and constructed by Armento, Inc. of Buffalo, N Y, under the guidance of Elder William Knox Wilson.

Trinity's Columbarium contains three hundred eight four (384) individual niches, for the storage of cremains. There are eleven crypts. When needed there is room for one more crypt containing 48 niches on the south wall.

Thirty-five (35) niches are available as of December 31, 2021. These are singles, side by side and top/bottom niches.

In 2021, the year of the pandemic and Covid-19, there were 6 interments with limited attendance services. There was one disinterment.

A total of 4 niches were sold in 2021 for revenue of \$2,000.00.

Expenses totaled \$212.50 for a favorable income of \$1,787.50. There are three pending purchases.

For information about individual or family niches and how you may acquire one or more, please see the Columbarium Manager.

Respectfully submitted, Ken Mettler, Columbarium Manager.

Congregational Care & Life Committee Annual Report 2021

Kitchen inventory taken and restocked what was needed to be ready for receptions and memorials.

Two Memorial Receptions were held. Homemade cookies wrapped in sandwich bags along with bottled water were served, outside in the patio area, under the tent.

Three celebrations were held.

Sandy and Bill Boland 70th Wedding Anniversary was celebrated with coffee and cake after Sunday Service.

Mary Loraine Brinton was celebrated with a cake and coffee for a farewell and well wishes for her move to another state.

Tommy Buonocore was celebrated with a cake and coffee after Sunday Service for his dedication as Sexton for twenty-five years to Trinity Presbyterian Church.

We have been having meetings on a bi-monthly schedule to keep members up to date as to what is on the schedule, because of the Covid Pandemic.

We have been contacting homebound and setting up home communion when it is agreeable to those who would like to receive Communion. Because of the Covid Pandemic, the Assisted Living Facilities have not allowed us to visit or give Communion to members that are residing there, until further notice that the restrictions have been lifted.

We are in charge of nominations for Deacons and Elders. A Committee was formed and has met several times. That Committee has called everyone on both the Trinity Directory and the PW Directory. We are still trying to fill two vacancies for elders.

At this time, we are continuing to serve home communion and looking to fill the two elder positions that are open.

Moving forward, We look hopefully to a year with restrictions being lifted so we can once again be able to do the Lord's work as he would wish us to do.

Respectfully Submitted,
Carol Graff and Judy Murgitroyde

Facility Care Committee Annual Report 2021

The ministry of the Facility Care Committee is to oversee all of the church property, including custodial care on the interior & exterior, cleaning & maintenance of church equipment, care & upkeep of all buildings, lawns, gardens, & parking areas, using budgeted money or donated funds for specific tasks.

Accomplishments in 2021:

- To restrict COVID, ongoing sanitization of the sanctuary as well as other areas of frequent use, as events require, or at least weekly.
- Resealed and Re-stripped the surfaces of the parking lots and driveways.
- Expanded and Enhanced Landscaping throughout our church campus with fresh plants and two memorial trees (Rob Morris & Jessica Mock). Installed supporting irrigation system and make corrective adjustments where necessary.
- Acquired and Installed flooring and wall staining for the GaGa Pit in the fenced playground.
- Power washed and cleaned the exterior marque signs.
- Replaced and Tinted the new windows in the Office Lobby Area.
- Replaced Lighting & Electrical Fixtures in the Narthex, Rest Rooms, and Chapel with LED Lighting.
- Replaced and Repaired the Threshold of the door leading into the long hallway from the South Parking Lot.
- Repaired and replaced parts in the Kitchen Freezer and Ice Machine.
- Repaired the A/C & Heating Unit serving the Office Area and Kepler Meeting Room.
- Assisted with Placement and then Removal of materials in the Parking Lot for Stations of the Cross, Pumpkin Patch, and the Holiday Fair.

Attention list for 2022:

- Undertake and Complete the Modifications to Mehaffey Hall
- Repair Roof as needed
- Repair the building exterior facing Palm Harbor Pkwy
- Repair or replace the windows in that same area.
- Replace the lighting fixtures with LED in the hallway adjacent our church offices and the hallway leading to Mehaffey Hall.

Committee Members: Ed Ayers, Bill Butler, Peter Harrison, David Martin, Don McCormick, Ken Mettler, Paul Parker, Edward Peart

Respectfully submitted on behalf of the Committee,
Marc Hitchins

Memorials Annual Report 2021

Memorial gifts provide a means to honor the memory of a loved one, celebrate someone's life, and/or remember events signifying God's mercy and grace. These gifts are used to provide some very important needs of our church with dignity and sensitivity.

\$3,250 of Donations to the Memorial Fund were received in 2021 in memory of the following:

June Carlson
Paul Eckstein
Rich Gaulding
Jan Johnson
Sylvester Jones
Alice Powell
Kenneth and Shirley Robinson
Harley Rogers
Isabelle Todd

These memorial gifts allowed Trinity Presbyterian Church to enhance our worship experiences in our sanctuary, through our live stream, and during off site or services held out of the sanctuary through the following purchases of \$2,064.97:

Advent Banners
Praise Banners
Pentecost Banners
Hearing devices
Additional equipment for the hearing devices
Keyboard for the Music Department

Respectfully submitted,
Steven R. Gioielli

Service & Outreach Report 2021

Mission Committee started 2021 with a new name, Service and Outreach, and the challenge to find a way to show the congregation how much money, time, and talent Trinity gives to mission annually. Research and the help of Jeff Cooke led to the creation of a website that demonstrated the great amount of mission donations in place at Trinity. Next, the committee wanted to give church members, who did not have a computer, a way to learn the same information. Tracy Martin volunteered to create an *interactive bulletin board* to communicate this information. By August 2021, Tracy had two bulletin boards just off the narthex covered with an informative and colorful display about the many Mission activities in place at Trinity.

Service and Outreach has two funding arms. First is the food for children program initially funded by a bequest from Gilda Blair. Additional private donations now allow help to more families in our congregation and our community. Annual interest now funds the Family Food Program which helps many families throughout the year. Eligible families receive a voucher for food they can redeem at Harris Grocery in Bunnell for \$125 per month for twelve months. Beginning in 2022 the voucher will be \$130 a month. The family can reapply for financial help, but there must be a six month break as this is an assistance program, not a total support program. The funding in this account also provides Thanksgiving meals for food program families, the Family Life Center, as well as for shut ins and other families in need. The children in the family food program families receive gifts from Trinity's Angel Tree program. Money from this account also provides money for food to youth in our after-school programs, food for our young people attending Montreat or working on a mission trip to Beth-El Mission, as well as snacks during vacation Bible school.

Service and Outreach also receives monies from the Birthday Fund. Each Trinity member receives a birthday greeting from Mission Committee with the request that a gift be sent to Mission committee in the amount of the member's age or any amount the person can give. From these gifts, Service and Outreach supports Mandeville Learning Center, Old Glory Service Dogs, the Family Life Center, Whispering Meadows, and the Boys and Girls Club of Flagler County. This year the committee visited each of these agencies to determine if our support was of benefit to them and if we should continue funding them. Service and Outreach was impressed by the excellent work of these agencies in providing mental health wellness programs, yearlong after school programs, learning centers for adults w/ disabilities, and a crisis center for domestic abuse. They do excellent work in Flagler County.

This year the committee added financial support from the Birthday Fund to *Chinle Trinity Presbyterian Church*, our sister church on the Navajo reservation in Chinle, AZ. With leadership from committee members Gary and Evelyn Clickard, we learned of a program that will provide potable water for homes in Chinle. Currently some of the homes have no water sources and the residents must drive 15 miles to bring water back for drinking, washing, etc. The Session has affirmed that our church will continue to support Chinle Trinity as a sister church. Starting in 2022 Chinle Trinity is added to the list of agencies supported by the Birthday Fund.

Please examine the budget for Service and Outreach which is included with our report. We welcome questions. We urge anyone excited by our goals to join our committee. Service and Outreach meets the second Monday of the month at 10 am in Kepler.

Service & Outreach Report 2021 (continued)

Service and Outreach looks forward to another year. Goals include creating better communication about our work and goals for the future, adding more members to our committee, and seeking ways to actively involve the congregation in local mission activities.

Respectfully Submitted,

Kelli Jebbia & Carol Corson

Co-Moderators

Recipient Name	Dates	J	F	M	A	M	J	J	A	S	O	N	D	Total
XXXX	7/21-6/22	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130							\$ 780.00
XXXX	10/21-3/22	\$ 130	\$ 130	\$ 130										\$ 390.00
XXXX	1/22-12/22	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 1,560.00
B&G Club	1/22-12/22	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 1,560.00
????				\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 1,300.00
????				\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 1,300.00
????						\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 1,040.00
????						\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 1,040.00
????							\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	\$ 910.00
FFP Totals		\$ 520	\$ 520	\$ 780	\$ 650	\$ 910	\$ 1,040	\$ 910	\$ 910	\$ 910	\$ 910	\$ 910	\$ 910	\$ 9,880.00
Missions FFP														
Thanksgiving Meals	2022											\$ 1,200		\$ 1,200.00
Presby Diaster Relief	2022	\$ 2,000												\$ 2,000.00
Christmas Meals	2022												\$1,200	\$ 1,200.00
Beth El Mission	2022	\$ 500												\$ 500.00
Total Missions FFP														\$ 4,900.00
TPC Youth														
Montreat HS	2022	\$ 1,000												\$ 1,000.00
Cedar Kirk MS	2022	\$ 500												\$ 500.00
VBS	2022	\$ 250												\$ 250.00
Youth After School	2022	\$ 500												\$ 500.00
Total TPC Youth														\$ 2,250.00
Combined Totals		\$ 5,270	\$ 520	\$ 780	\$ 650	\$ 910	\$ 1,040	\$ 910	\$ 910	\$ 910	\$ 910	\$ 2,110	\$2,110	\$ 17,030.00
Running Total		5270	5790	6570	7220	8130	9170	10080	10990	11900	12810	14920	17030	\$ 17,030.00
TPC Service & Outreach (Missions) BIRTHDAY FUND														
2022 Service & Outreach Budget = \$25,130														
Fiscal Year Beginning 1/1/2022														
Fund Name: 0 Trinity Presbyterian / Department Name: 200														
Account #	Budget Annual 2022													
Birthday Fund														
50050 Mandeville Learni	\$	1,200.00												
50150 Old Glory Service	\$	1,200.00												
50300 Peace Offering	\$	-												
50400 Native American M	\$	1,200.00												
50500 Safe House/Family	\$	1,800.00												
50600 Whispering Meadd	\$	1,200.00												
Beth-El Mission	\$	500.00												
Unified Giving	\$	500.00												
Presbyterian Disaster Re	\$	500.00												
TOTAL MISSIONS EXPENS		8,100.00												

Personnel Committee Annual Report 2021

The Session acted as the Personnel Committee during the 2021 year.

New job descriptions for our employees were written in collaboration with the staff, Head of Staff, and Session members and approved by Session late 2020. New contracts for our employees were written and approved in 2021 by Session. Annual review meetings with the staff on their date of hire with take place in 2022. The Personnel Handbook was updated to reflect current language which parallels that within the new job descriptions and contracts. The Handbook was also approved by the Session in 2021.

We received a resignation from our receptionist, Dana Mack, who took a full-time job elsewhere. An exit interview was conducted by Jeff Beebe and Martha Gioielli. The decision was made to replace the part time position with a volunteer staff. Four permanent volunteers as well as six substitutes were recruited and given an orientation and training session. These ladies have been generous with their time and talents, and we are pleased with their service!

Staff had been aware of the budgetary challenges through discussions at staff meetings and conversations with the Treasurer and Head of Staff. Staffing trends have been observed and reflected upon over the past year. The following changes have been made in the 2022 budget. The receptionist position was not replaced as the volunteers are doing a great job assisting the staff with most of this position's duties. The remaining duties are being absorbed by the staff. The Sexton and Director of Music positions will be reduced to three quarter positions and the Terms of Call for the minister will be adjusted and approved by the congregation for 2022 his salary. These reductions save the budget about \$30,000 and assisted us in having a balanced budget for 2022.

During the month of December the church experienced payroll fraud with one of our employees. We have filed a police report and compensated our employee for the lost wages.

Respectfully submitted,

Martha Gioielli

Trinity Presbyterian Women Annual Report 2021

Trinity Presbyterian Women (TPW) enthusiastically began 2021 with a focus on Bible study and annual events; fellowship and community education; and missions work. As the PW Board/Team met in-person with masks on at the beginning of January, we began to discuss possible community speakers for our quarterly Gatherings. Due to the continuation of Covid 19 precautions, Trinity was not able to resume quarterly luncheons. Therefore, Gatherings during 2021 remained as Gatherings/meetings with speakers from community organizations/charities currently sponsored by PW or ones of interest. Throughout 2021, social distancing and mask-wearing during Team meetings, Circle meetings, and Gatherings continued as a result of the new variants that erupted. On January 30, 2021, the first St. Augustine Presbytery Gathering was held with many women attending via Zoom. Several women who had served on the Coordinating Team rotated off, leaving vacancies. As a result, the Moderator of the St. Augustine Presbytery, Daryl Mullee, assumed responsibility for those empty positions throughout 2021. At this Annual Gathering, attendees were again made aware of the Days for Girls mission and goals. Presbyterian Women in the St. Augustine Presbytery were encouraged to contribute items for the kits or provide monetary donations.

Bible Study and Annual Events: Trinity Presbyterian Women's Circles continued to meet throughout 2021-- with three daytime and one evening group meeting monthly in-person or via Zoom. Their focus was completion of the Bible Study entitled "Into the Light." With approximately 58 women participating in one of the four Circles, the ladies also continued their financial and item donations for their selected local charity. At the Team Meetings, there was discussion about creating an additional evening, Zoom-based Circle. Currently, this idea is in the planning and gathering-information phase. The PW Team meetings In January, March, and September focused heavily on planning the Gatherings held in February, May, and October respectively. In March, Circle Moderators were asked to announce to their members that monetary and item donations for Days for Girls Kits would be collected during March and returned to the April Team Meeting. Circle members generously donated \$110 in money and goods to Days for Girls. One of our Special Projects Coordinators delivered the items and goods collected to Daryl Mullee. Additionally, at the April Team meeting, the Special Projects Coordinators presented the idea of a Rummage Sale to be held at the Church in June to help reduce the youths' cost for attending Montreat. Because of Covid 19, the Special Project Coordinators worked hard to find a project that could be safely managed. Consequently, after discussion, the Team accepted this Special Project for TPC. However, money raised from the 2021 Special Project was eventually used to defray costs of Trinity's Summer Bible School (due to the date for Montreat occurring prior to the date of the Rummage Sale). Funds generated for Bible School equaled \$2,319.08. The "Into the Light" Bible study concluded in June and study guides were collected from many members to send to Chinle Reservation.

On August 28, 2021, St. Augustine Presbytery conducted its second Gathering of the year at Montgomery Conference Center – either in-person or via Zoom. Information was shared with attendees about the summer use of Montgomery Conference Center due to Covid 19 precautions, Donate Life Florida, Florida Disaster Relief, Teen Challenge, and Days for Girls. Additionally, Pastor Julie from Fernandina Beach provided an oversight of the 2021-22 Bible Study "What My Grandmothers Taught Me" from the Gospel of Matthew. She also provided suggestions for leading a study group. Because of Covid 19, no one from Trinity attended the meeting in person. Therefore, no supplies were donated for the Florida Disaster Relief Fund as in the past. Consequently, when the TPW Team reconvened in September, the Team agreed to make a monetary donation to Florida Disaster Relief (\$100) and Teen Challenge (\$25). During the fall months, the Team was busy selecting and electing its new 2022 officers, selecting the 2021 Honorary Life Member recipient, and preparing its 2022 PW Yearbook. Circles began the new study "What My Grandmothers Taught Me" in September as their Bible Study for September 2021-June 2022.

Fellowship and Community Education: Trinity's first PW Gathering of 2021 was held on February 10th in Mehaffey Hall with Terri Belleto from The Flagler Free Clinic as our speaker. Chairs were socially distanced and masks were required so that an in-person meeting could be held. Attendees brought goods and money donations to assist the Flagler Free Clinic as it provides multiple healthcare services to county residents lacking financial resources and/or

Trinity Presbyterian Women Annual Report 2021 (continued)

Health insurance. At the conclusion of this Gathering, TPW provided \$320 in monetary and item donations to the Flagler Free Clinic. Easter Cards were also signed by attendees for Trinity's Homebound population. The TPW Team was pleased that so many women (PWs and guests) attended this Gathering because of the information gathered from Ms. Belleto about this important community organization.

On May 12th, the second TPCW Gathering was held during the day with speaker Christine Aguirre from Whispering Meadows Ranch, a horse equine program designed to service persons with special abilities and PTSD, and foster children, the Flagler County school system, etc. In January, the TPW Team became aware of the legal situation (an attempt to close or force a physical move for the Ranch) affecting Whispering Meadows. Consequently, many PWs signed a letter sent in support of the Ranch for the important work it has done for Flagler County children and adults for over a decade. Consequently, many PWs were interested in hearing Christine speak about the purpose of the Ranch, the help it provides for many people, and how TPW could continue to help. PWs and guests brought craft and snack items in addition to a cash donation totaling \$925. The Birthday Offering was also collected at this Gathering.

At the June Team meeting, it was decided that the fall Gathering would be an evening meeting as an invitation to those unable to attend in the daytime. The Gathering occurred on October 14th with Sue Bickings, Director of the Sheltering Tree, as the speaker. Once again, attendees donated goods and money for use at The Sheltering Tree, an organization that assists the homeless, newly homeless or almost homeless with food, shelter on cold nights, clothing, etc. Earlier in the year, a substantial, anonymous donation was made to The Sheltering Tree by a PW. Many women belonging to PW provide generous donations once they discover the benefits provided by Flagler County Community Organizations and/or Charities.

The final 2021 Gathering was held on December 1st in the sanctuary. Lillian Warner directed the Trinity Handbell Choir as they played a variety of beautiful songs for the enjoyment of all those attending -- in person or via Zoom. The business meeting afterward included the signing of Christmas cards for Trinity's homebound, installation of 2022 officers, the explanation and collection of the Thank Offering, and the presentation of the Honorary Life Member (Woman of the Year) who is Shirley Wilson.

Mission is an important component of Presbyterian Women. The TPW contributes to the PW-USA Special Offerings: in May, the Birthday Offering; in December, the Thank Offering. Each Circle selected its local charity choice for 2021: Faith and Rebecca Circles selected The Family Life Center. Miriam chose The Flagler Free Clinic. Mary and Martha supported the Kennel Under Construction project, sponsored by The Family Life Center. All Circles support the Least Coin collection, an international ecumenical charity supported by women worldwide. The PW Budget also supports PW Presbytery, PW Synod, Mission Haven (housing for Presbyterian missionaries on home leave), Thornwell (residential home for children whose parents cannot care for them), Montgomery Conference Center, Presbyterian Counseling Center (to help pay fees for counseling needy clients), Kay Beckman Scholarship Fund (PW Presbytery seminary scholarship), Church Women United, Mission of the Church Worldwide, and the Family Life Center. TPW continues to assist Trinity Presbyterian Church at Chinle Reservation by sending used study guides at the end of each Bible Study year.

Membership: Trinity Presbyterian Women began the year with 58 active members. However, there are additional PW members who are currently inactive. One of those inactive members, June Carlson, passed away this year. A donation was made from Presbyterian Women, to honor June, to Trinity's Memorial Fund.

Respectfully submitted, Carol Corson and Sandy Glasner, 2021 Co-Moderators

Trinity Presbyterian Women Donations 2021

Trinity PW Donations 2021

2/4/21	Sheltering Tree	\$251.00
2/11/21	Flagler County Free Clinic	\$320.00
3/22/21	CWU	\$50.00
	Montgomery Center	\$125.00
	Mission Haven	\$125.00
	Thornwell	\$125.00
	Presbyterian Counseling Center	\$100.00
	Presbytery for Mission Synod and Kay Beckman	\$300.00
	Days for Girls	\$110.00
5/12/21	Whispering Meadows Ranch (PW check & others)	\$925.00
5/20/21	Presbytery for Churchwide Mission, Kay Beckman, Birthday Offering and CWU, Family Life Center, Montgomery, Mission Haven, Thornwell, Presbyterian Counseling Center	\$1,412.15
6/22/21	Trinity Youth	\$2,318.75
6/23/21	Family Life Center	\$350.00
	Whispering Meadows Ranch	\$49.00
	Presbyterian Counseling Center	\$100.00
6/23/21	St Aug Presbytery Churchwide Mission Birthday Offering	\$180.00
6/26/21	Flagler County Free Clinic	\$200.00
	Family Life Center	\$100.00
9/1/21	PW of St. Augustine Disaster Relief and Teen Challenge	\$100.00 \$25.00
10/7/21	Memorial Gift to Trinity for June Carlson	\$50.00
12/1/21	Least Coin	\$81.61
(Accum.	Family Life Center	\$134.85
Totals)	Family Life Center Kennel	\$117.00
	Flagler County Free Clinic	\$95.93
12/1/21	Trinity Youth Programs (late check donation)	\$50.00
12/1/21	Sheltering Tree	\$400.00
12/1/21	Family Life Center	\$400.00
12/1/21	St. Aug. Presbytery Thank Offering	\$365.00
	4 Honoria checks to speakers at quarterly meetings	<u>\$200.00</u>
	Total to date	\$9169.29

Yearly Summary

Free Clinic	\$615.93	Sheltering Tree	\$651.00
Family Life Center	\$1234.85	Family Life Kennel	\$117.00
Trinity Youth	\$2368.75	Whispering Meadows Ranch	\$974.00

Respectfully submitted by Laurie Harrison, Treasurer

Worship & Music Committee Annual Report 2021

Trinity's worship services again took on many different forms in 2021. From late 2020, even with limited seating capacity, through the end of 2021, Trinity has seen growth of the Sunday morning attendance both live and via livestream. This format reached the members who were unable to attend, to those who looked in on Trinity from throughout the world. The livestream service is available on the church website, trinitypalmcoast.org as well as Facebook and YouTube.

A special thanks goes to Jeff Cooke for being the one who planned, developed and installed the necessary equipment and software to make livestreaming happen. (All expenditures for this project were funded through an anonymous and generous gift for this purpose.)

A new feature is the presentation of hymns, responsive readings, etc. on the walls as well as inserts in the screens for the home viewer.

On April 11, 2021, at 4:00 pm, Trinity observed and celebrated the installation service of Pastor Jeff Beebe as the called and installed pastor. Clergy and members of the Presbytery of St. Augustine participated in the service. Dr. Beebe adds a youthful presence and bright future for the members of Trinity. Thank you.

Again many thanks to our Director of Music/Organist, Heasuk Che for planning of the music used throughout the service as well as skillfully playing the piano and organ. She began her 9th year with Trinity on January 2, 2022.

Trinity has a very fine group of dedicated singers who form the choir. Even though the choir is smaller in number they provide beautiful singing each Sunday. Thank you.

Trinity is also blessed with fine instrumentalists. Jill Koenig has played the flute for worship on many occasions and truly provides a complimentary sound. Thank you.

A special thank you to Madelyn May for her beautiful solos on October 17 and the Christmas Eve service in the sanctuary and at The Barn.

Also, thank you to the many wonderful singers who joined us, using their talented voices to sing to the Lord in worship.

Continuing to adapt to challenges, the Handbell Choir, under the direction of Lillian Warner is always ready to play in worship on the fourth Sunday of every month as well as at Easter and Christmas. Thank you Lillian. Many fine compliments to each of the ringers and thank you so very much.

The Lectionary and the Sanctified Arts series have been helpful in the pastoral leadership planning for worship not only throughout the year but also the seasons of Lent and Easter as well as Advent and Christmas.

Faith Formation Moments led by Director of Faith Formation Brooke Tucker provide the children (and adults) with a unique presentation of God's Word and the love of Jesus for them. She uses visual aids, handouts, dance and movement, skits and other presentations in order for the children (and adults) to see and hear the word of God's love. Thank you, Brooke.

Easter 2021 on April 4, was celebrated with a full Easter service outdoors in the parking lot. It was well attended with over 180 present.

Worship & Music Committee Annual Report 2021 (continued)

Several individual memorial services were held later in the year culminating with an All Saints Celebration of Life Memorial Service on November 4, 2021. This service recognized those from Trinity who joined the Saint's Triumphant in 2020 and 2021. It was a glorious tribute.

Christmas 2021 was celebrated with a candle light communion service in the sanctuary at 4:00 pm. It was very well attended. Then there was the Christmas Eve service at The Barn at 6:30 pm. Also well attended.

Communion is being observed with individual servings of juice and bread. Several liturgical banners have been added to help celebrate the church year.

Plans were announced to recognize the 25 years of service of Sexton Tommy Buonocore in early January, 2022. Thank you, Tommy.

The use of copyrighted music continues to be reported to the various license services each week to respect the rights of composers and musicians.

In order to comply with Session approved guidelines, the sanctuary is fully sanitized before each service whether it be a worship service or some other service not on a Sunday. Masks are available for those who want them as well as hand sanitizers. Offering baskets are in the narthex for contactless giving.

Thanks to Rev. Dr. Mike Foley for preaching on May 30, 2021.

A special thank you to Rev. Dan Graham for preaching on April 18, June 13, August 8 and December 26. It is great to have Dan with us from time to time.

The Worship & Music Committee meets on the second Tuesday of each month. The stated purpose is to support the clergy and maintain all forms of Divine Worship each Sunday as well as other special services throughout the year and to provide the best possible worship music at all services.

Careful thought, planning and prayer goes into each worship service referencing the Lectionary and other sources for guidance with scripture and music that is appropriate for the theme and season of the Liturgical year.

A grateful thanks to each member of the committee for their faithful service with all the functions and responsibilities throughout the year. It is truly appreciated by all of the Trinity family. Committee members are: Kay James, Leslie Russo, Jane Pellmann, Judy Spurrell, Penny Weidner and Ken Mettler. Also, Dr. Beebe and Heasuk Che.

Thanks to Jane Pellmann for coordinating the Lay Readers and to all the Lay Readers throughout the year. And to Kay James for preparing the communion loaf and breads. And to Judy Spurrell for coordinating the Sunday flower program and the Sanctuary Guild.

Special recognition and thanks to Marti Benz for serving as Usher Captain and coordinating the ushers. Thanks to all those who faithfully serve as ushers and greeters throughout the year.

A special thank you to the faithful members of the Sound Tech team. Chuck Radloff, Colin Earle and Steve Yeh.

Respectfully submitted, on behalf of the committee, Ken Mettler, Chair

Commissioner to the Presbytery Annual Report 2021

Winter – 2/6/21, via Zoom, 128 attending. Trinity's Pastor Nominating Committee attended to present Dr. Beebe. The report from the Presbytery Call Commission unanimously recommended that Dr. Beebe be the called and installed pastor at Trinity. All voting members approved. The meeting was opened with a worship service and communion. The Necrology Report recognized Dr. James Tinsley, Marilyn Kopach and Joan Morris. Various business items and committee reports were presented throughout the morning allowing for both discussion and voting.

Spring – 5/4/21, via Zoom, 125 attending. A presentation put forth how the Synod and Presbytery work together. The worship service included the offering for the benefit of Camp Montgomery. CM's director presented a program about a full slate of planned summer camps and fall retreats.

A called meeting on July 22, 2021, via Zoom, 85 attending. Purpose was to discuss the closing of the Middleburg church and to hear the final decision in a disciplinary hearing per the Book of Order.

Fall – 10/6/21, via Zoom, 126 attending. Dr. Beebe and Brooke Tucker attended via Zoom and participated in a moving tribute to Dr. Tinsley. A favorable report from Camp Montgomery was received along with other committee and business reports. The meeting ended about 12:50 pm.

Respectfully submitted by attending commissioner, Ken Mettler.

Finance Committee Annual Report 2021

Finance Committee, along with the other committees that provide for the work and mission of Trinity Presbyterian Church, have worked hard to thoughtfully and conscientiously earn the trust and support of the members as we move forward to do God's work with the gifts He has given us. During these challenging times we were able to successfully reorder our priorities and change behaviors to explore new ways to serve God in our communities through our resources. We are taking stewardship seriously.

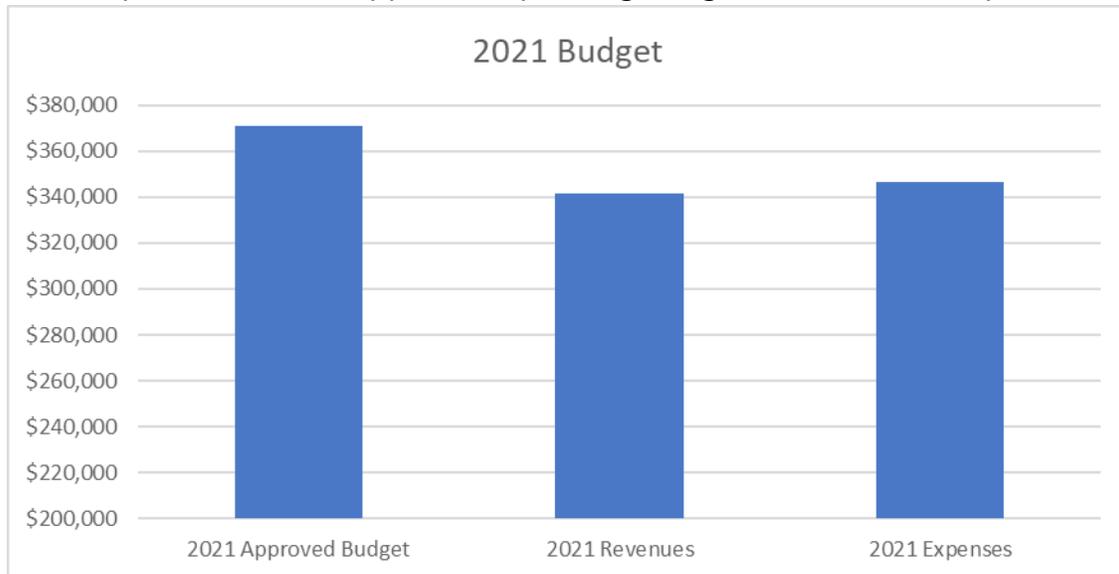
PPP Loans

The 2020 and 2021 budgets were supplemented by the Paycheck Protection Program loans. The 2020 PPP loan of \$45,027 was officially forgiven by the Small Business Association and Intracoastal Bank in March 2021. The 2021 PPP2 loan of \$27,500 was officially forgiven by the SBA and Ready Capital in November 2021. It is exciting to announce that the approved 2022 budget is balanced (revenue=expenses) supported by members and former members, friends, estate gifts, and earnings from investment (previous gifts from members and friends) of Trinity Presbyterian Church. Thanks to all who have pledged and given donations to support the ministries and missions of Trinity Presbyterian Church.

Another gift above the pledged giving enabled us to enhance and support our worship services during the pandemic by providing additional media and computer equipment. The Media Project allowed us to move from stringing together taped parts of our worship into the ability to live stream our services in real time. We can now project the words of the music and liturgy during our worship services on the sanctuary wall, which allows greater participation of members on Sunday mornings. Our digital presence has come a long way since the beginning of this challenging time, thanks to a specific gift and the work of many church members.

It is also important to note that the Service and Outreach Committee, Deacons, and Presbyterian Women all provide ministry to our members, our community, and to communities in need beyond our backdoor. Their budgets are separate from the General Operating budget information presented within this financial report. Please be sure to read the committee portions of this annual report to see how generous we have been with what God has given us. Your pledges support the approved budget presented by the Session for maintaining the buildings and grounds, utilities, personnel, worship and music, insurance, communication, stewardship, office supplies, congregational life and care, and faith formation. Your gifts over and above your pledge support the Service and Outreach (Birthday Fund), Deacons, and Presbyterian Women ministries and work.

Trinity Presbyterian Church
Comparison of 2021 Approved Operating Budget, Revenue and Expenses



2021 Approved Budget was \$371,057.28. The Revenues for the same period were \$341,565.82. And the 2021 Expenses were \$346,483.91.

We were able to fund the missions and projects of Trinity Presbyterian church and keep the facility running and our staff compensated (even though we started the year with a \$65000 deficit budget) through the following means:

- Our members and their consistent and faithful giving of their pledges,
- Gifts from friends and members,
- \$16,751.49 of earnings from our investments,
- The \$27,500 PPP2 loan,
- A \$5,000 estate gift, and
- The diligent work of the committee chairs who only spent what was necessary.

Our expenses were \$4,918.09 more than our revenues for the 2021 year.

Money paid to the Presbytery of St. Augustine included per capita of \$3,547.10 and a gift of \$1,667.50 for the Unified Giving commitment.

Trinity continues to offer on-line giving through our financial management system. This year the QR code has been available at worship services and other events for giving opportunities. Offering is collected in the Narthex on Sundays prior to or following the Worship Services. You may also mail in your pledge and gifts or drop them by the church office during the week. Please remember we have a brokerage account and can receive your gifts of stock or annual distributions this way as well. Call the church office regarding the information needed to transfer funds.

Annual tax statements were mailed to donors for tax year 2020.

Donor statements were sent twice during 2021.

Investments Update

The \$22,210.27 from the Gilda Blair Estate bequest in the restricted Intracoastal Account was distributed to the Service and Outreach Committee to use for food now or as needed.

Investments Market Value			
New Covenant Accounts	1/1/2021	12/31/2021	unrealized earnings
1110200369	\$53,570.91	\$56,783.25	\$3,212.34
1024448	\$133,413.85	\$140,907.93	\$7,494.08
Presbyterian Foundation*	\$16,963.65	\$18,978.10	\$2,014.45
Total Earnings			\$12,720.87

Presbyterian Foundation is an endowment and the principal may not be touched. Dividends are sent to the church and held until needed in a restricted account.

TRINITY HERITAGE FUND

Trinity is establishing a new fund this year.

- Heritage Fund is intended to support, maintain and strengthen ministries of Trinity Presbyterian Church of Palm Coast today and in the future, by strengthening the vitality and financial soundness of the church.
- The fund provides an opportunity for members to make an "above and beyond" gift to advance Trinity's ability to serve our congregation, community and the world for generations to come. Gifts to this fund are not intended to take the place of church member's faithful support of our annual budget.
- Heritage Fund will be managed by the Finance Committee under direction from Session. Gifts to this fund are not designated for any particular purpose, which will allow Session to use the fund in the best interest of Trinity Presbyterian Church Palm Coast for many years into the future.
- Trinity received a very generous estate gift late in 2021, which provided the seed money for the Heritage Fund. All members will have the ability to add to the fund through estate bequests, stock or bond gifts, gifts from retirement assets (such as 401K Required Minimum Distribution) or annuities, insurance, IRA or 401K beneficiary designations, bonus earnings, or any other source available to members. There is no minimum amount for contributions to this fund.

Here is a chart showing the 2021 Budget and Actual figures alongside the Approved Budget for 2022.

Account Description	Budget Annual 2021	Actual Annual 2021	Approved Budget 2022
Christian Education	\$3,825.66	\$3,817.47	\$4,760.00
Worship	\$1,633.17	\$3,156.61	\$3,569.44
Music	\$250.00	\$1,100.05	\$8,373.27
Communication & Promotion	\$3,969.80	\$2,225.39	\$2,550.00
Stewardship	\$250.00	\$424.72	\$924.55
Congregational Life	\$250.00	\$250.00	\$200.00
Facility Care	\$31,750.00	\$25,616.14	\$24,650.00
Insurance	\$29,716.00	\$28,190.01	\$34,822.00
Utilities	\$33,275.00	\$27,100.00	\$28,350.00
Office	\$16,912.00	\$13,406.51	\$13,638.74
Personnel	\$244,976.01	\$237,207.01	\$208,840.00
Presbytery Commitment	\$4,000.00	\$3,990.00	\$2,778.42
Membership/Evangelism	\$250.00	\$0.00	\$250.00
TOTAL GENERAL OPERATING EXPENSE	\$371,057.64	\$346,483.91	\$333,706.42

Account Description	Budget Annual 2021	Actual Annual 2021	Approved Budget 2022
Operating Revenue			
40010 Pledges	\$210,742.30	\$218,873.08	\$204,284.91
40015 Unpledged	\$75,000.00	\$70,763.00	\$73,214.00
40020 Plate Offering	\$1,600.00	\$3,103.86	\$2,409.00
Total Operating Revenue	\$287,342.30	\$292,739.94	\$279,907.91
Other Revenue			
40031 Operating Account Bank Interest	\$28.00	\$20.38	
40035 Facility Usage	\$501.57	\$835.00	
40050 Columbarium Sales	\$0.00	\$1,920.00	
40055 Christmas Offering	\$1,500.00	\$1,799.00	
40125 PPP Contingent Contribution	\$0.00	\$27,500.00	
40130 Realized Gains/Losses	\$0.00	\$0.01	
40900 Transf. FROM Restricted	\$16,751.49	\$16,751.49	\$10,000.00
NEW ---- Heritage Fund			\$43,798.55
Total Other Revenue	\$18,781.06	\$48,825.88	\$53,798.55
TOTAL GENERAL OPERATING REVENUE	\$306,123.36	\$341,565.82	\$333,706.46
TOTAL EXPENSE	\$371,057.64	\$346,483.91	\$333,706.42
VARIANCE	\$ (64,934.28)	\$ (4,918.09)	\$0.04

The figures in this report are based on the end of the year 2021. We anticipate additional pledges in the 2022 year which may change the overall revenue totals.

It should be noted that the Worship and Music overspent their budget estimates because of unforeseen expenses. Music had extra expenses for Copyright fees on all the music that was played and sung in the streaming services. Worship overspent due to Live Streaming fees and increased costs

for communion elements served individually. Also in the budget we spent more than planned for cleaning supplies and postage. All of these expenses were necessary to connect our members and to ensure their safety during the pandemic. Please see the Personnel portion of this Annual Report to better understand the decrease in the Personnel portion of the budget.

If you have questions regarding any of the information in this report or have questions about any other financial matter, please call Martha Gioielli (850-661-1685) and she will sit down with you and look over detailed spreadsheets, Statement of Financial Position, and Restricted Accounts spreadsheets to answer your questions to the best of her ability.

Respectfully submitted by Martha Gioielli and Kathy Cooke

NECROLOGY 2021

We praise God for the Life and Service of our Brothers and Sisters in Christ who entered The Church Eternal during this past year.

Geraldine Melester, January 25, 2021

Jessica Mock, January 28, 2021

Betty Marshall, March 25, 2021

Janet Johnson, March 26, 2021

Judith Aitken, April 12, 2021

Richard Gaulding, April 27, 2021

Elder Gloria Scandariato, May 1, 2021

Henry (Red) Gensch, May 3, 2021

Charles Bozman, May 19, 2021

Elder John Moden, June 2, 2020

Alice Powell, August 8, 2021

Elder David Knight, August 11, 2021

Elder Hawley Rogers, August 20, 2021

Peggy Evleth, August 21, 2021

Elder and Deacon June Carlson, September 9, 2021

Elder and Deacon Paul Eckstein, September 27, 2021

John Keyes, September 24, 2021

James Spencer, November 18, 2021

Julio Martin, December 15, 2021