

43rd ANNUAL REPORT

Trinity Presbyterian Church

The Rev. Dr. Jeffrey W. Beebe, Pastor

Presbytery of Saint Augustine
Synod of the South Atlantic
Presbyterian Church (USA)



CONGREGATIONAL MEETING

Sunday, January 29, 2023

11:00 AM

*Trinity Presbyterian Church is called by God, through our Lord Jesus Christ,
and empowered by the Holy Spirit,
to be a **worshipping, nurturing** and **servicing** community.*

— From our Mission Statement —

FORTY-THIRD ANNUAL CONGREGATIONAL MEETING

Trinity Presbyterian Church, Palm Coast, FL

Sunday, January 29, 2023 — 11:00 AM

DOCKET

Convening of Meeting

Opening Prayer

Determination of Quorum and Approval of Docket

Membership Statistics and New Member Listing

Minister's Report

Election of congregation-at-large members of the 2023 Nominations Committee

Reports of Committees and Organizations (except Treasurer and Finance)

Report of the Treasurer and Finance Committee

Review of the 2023 Church Budget

Necrology

Prayer and Adjournment

SESSION

Class of 2022

Carol Corson

Martha Gioielli

Kelli Jebbia

Ken Mettler

Leslie Russo

Shelley Wheeler

Class of 2023

Kathleen Cooke

Shelley Wheeler*

Ginny Elgin

Carol Graff

Gwen Levene

Judy Murgitroyde

Class of 2024

Roger Ailshie

Martha Gioielli

Kelli Jebbia

Jennifer Kaczmarek

Thad Lang

Judy Spurrell

*to be elected

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MEMBERSHIP STATISTICS 2022

	<u>ACTIVE</u>	<u>AFFILIATE</u>	<u>TOTAL</u>
MEMBERSHIP – December 31, 2021	323	6	329
<u>Gains – 2022</u>			
By Affirmation/Reaffirmation of Faith	4	0	4
By Letter of Transfer	1	0	1
To correct an error	2	0	2
Total Gains	7	0	7
<u>Losses—2022</u>			
By Death	11	1	12
By Letter of Transfer	3	0	3
Removed from the Rolls	5	0	5
Moved from Affiliate to Active	0	1	1
Total Losses	19	2	21
MEMBERSHIP – December 31, 2022	311	4	315

NEW ACTIVE MEMBERS RECEIVED IN 2022

Steven Shear

Victoria Shear

Brian Guerin

Theodore Lang

Cathie Huff

"Year After Year" by Rev. Dr. Jeff Beebe

As we bring Trinity's 43rd year to a close, much has remained the same, much has changed, and as the late David Knight, whose legacy here at Trinity Palm Coast remains as his estate helped to establish Trinity Presbyterian's Heritage Fund, once was heard saying by this pastor, "and there's still much to be done." Those words, prophetic words, would bring with them monies to help TPC to continue to realize what it means to be a worshiping, nurturing, and serving community. Other faithful members and friends have come before him and many have and will come after him, who on that day, will hear the words uttered, "*well done, good and faithful servant, enter into joy this day!*"

Each year as one season comes to an end and the new begins, we have opportunity to think back at the way things once were, as well as consider how things are now. And yet, as equally important, with the eyes to see, ears to hear, and the hearts and minds to understand, to faithfully follow where we are being called. Former pastor, the late Rev. George Mehaffey, spoke these words of challenge, these words of hope, when he said, "**Remember the past; Live in the present; And look to the future.**"

The phrase, year after year, is often used to focus attention on the fact that something is repeated over and over, like traveling/vacationing to the same spot, or in the negative, just enduring, or doing the same ole, same ole time and again. And often, some of those patterns, those traditions, those patterns, help to shape who we are and sustain our soul. However, sometimes we need to change just one word in our phrase, so that the phrase now becomes, year by year. Said this way, the phrase becomes one that can be used to focus attention on the process, something that happens gradually rather than all at once. Often, we are reminded that, God meets us right where we are and helps us to become who we were created to be, and ... from here the possibilities are *far more than we ask or imagine*.

Trinity's faithful ministry is reported year after year, as the pages of this Annual Report testify, as have the previous reports have done. Year after year, the members and friends of Trinity Palm Coast have sought to be faithful, doing that which we believe we have been called to do, striving to be *inwardly strong, outwardly minded, and upwardly focus*. And yet, it is year by year that, like the one we face now, that we, individually, and as a community of faith, are called once again to grow in our faith and to help others do likewise, so that we too will hear those words uttered, "*well done, well done, my good and faithful one. Welcome to the place where you belong. Well done, well done, welcome my beloved child you have run the race and now you are home ...*"

The grace of the Lord Jesus Christ,

the love of God,

and the communion of the Holy Spirit be with all of you!

Board of Deacons Annual Report 2022

Trinity's 2022 Board of Deacons consisted of 17 deacons. We also have a dedicated flower deacon who handles the weekly flower distributions.

During another year where Covid disrupted our church routine, Trinity Deacons made an inordinate amount of contacts to maintain our church connections. In addition, they worked to maintain accurate contact information on church members. Over the course of 2022, Deacons made over **2,141** contacts with Trinity members.

Michael Peters is our Flower Deacon who takes care of making sure flowers are delivered to members who are sick when the flowers are not taken home by the person who ordered them that week.

The Deacon Assistance Fund has assisted several individuals and families this year. The Treasurer's report is submitted with this report by our Treasurer, Joyce Peters.

Deacon Maudie Parker has completed her term as secretary. Maudie has done a great job in taking accurate minutes of our meetings.

Outgoing Deacons who have finished their term at the completion of 2022 include: Alison Reid, Jan Roberts, Maudie Parker and Cyndy McCormick.

The officers for the upcoming year of 2023 are as follows: Brenda Digby – Moderator; Marlene Williams – Vice Moderator; Joyce Peters – Treasurer; Tracy Martin – Secretary.

Respectfully submitted,
Brenda L. Digby, Moderator Board of Deacons

BOARD OF DEACONS

Class of 2022

Bill Butler
Brenda Digby
Leisa Gardner
Cyndy McCormick
Maudie Parker
Joyce Peters
Alison Reid
Jan Roberts
Marlene Williams

Class of 2023

Colleen Connors
Nancy Cumming
Patty Edwards
Muriel Fallon
Sandy Glasner
Susan Kopyar
Jan Markiewicz
Tracy Martin
Millicent Peart
Michael Peters

Class of 2024

Bill Butler
Wendy Earle
Leisa Gardner
Jane Gaulding
Tracy Martin
Joyce Peters
Marlene Williams
Judy Hennenlotter*
Kenny Wittmer*

*to be elected

Deacons Financial Report 2022

This year we assisted:
10 non-member families
1 member family

Assistance was provided primarily by payment of FPL, utility bills, gas and housing.

2022 Beginning Balance:	\$1,232.35
Funds received:	\$5,460.00
Funds distributed:	\$2,481.93
Ending Balance:	\$4,210.42

Respectfully Submitted,

Joyce Peters - Treasurer

Faith Formation Annual Report 2022

In 2022, the Christian Education Committee's name was changed to the Faith Formation Committee to better encompass its calling to the Church: to help provide resources and activities that help facilitate faith forming and faith growth.

We started off 2022 with an Epiphany drive through and were thankful for the help of the "soup sisters" to provide a take home meal for everyone.

In January and February, Reverend Dan Graham led a weekly class based on Shirley Guthrie's Book "Christian Doctrine."

In February we hosted a Souper Bowl Sunday collection and Brooke was able to virtually attend the Association of Presbyterian Christian Educators Annual Conference.

In March we hosted a drive through Ash Wednesday experience with the imposition of ashes and another meal provided by the soup sisters.

During Holy Week, we set up a Stations of the Cross Prayer Walk in the front grass lot and hosted a family Easter Celebration with an Easter Egg Hunt.

In April, we took Middle School and High School youth and adult chaperones to Montgomery for the "Light the Fire" Retreat sponsored by the St. Augustine Presbytery and the St. Augustine Presbytery youth leaders (Brooke Tucker was on this committee of leaders).

Over the summer we took 10 youth and 4 adults to the mountains of Montreat for the Summer Youth Conference, "More Than Enough." We hosted two Vacation Bible School programs, one at Trinity during the day (thank you to all who helped volunteer) and one at First United Methodist Church in Bunnell at night. We took 6 youth and 5 adults on our summer mission trip to Cedarkirk and Beth El to work with the migrant farm workers.

In August, the youth led worship with a service based on their trip to Montreat and provided a "thank you" lunch after the service.

In September, the middle school and high school youth once again went to Montgomery for a fall retreat, "Where Did We See You." The retreat was sponsored by the St. Augustine Presbytery and Brooke was on the planning team once again.

In October, the pumpkins came and we thank everyone for helping us unload, sell and spread the word about our pumpkin patch. We raised money for our mission trip and we provided a safe, fun place for the community to experience the fall season. We, along with your help, hosted a trunk or treat on Halloween for the community.

In November, with the help of Kelli Jebbia, we provided an Advent Devotional Booklet filled with your personal devotions and supplemental devotions from A Sanctified Art.

In December we Christmas Caroled to some of our church family and ended the year with two Christmas Eve services (one with 4 wise men and a camel and one with 4 heaters warming up a cold barn).

Faith Formation Annual Report 2022 (continued)

We are thankful for our committee members: Shelley Kleinfelder, Jennifer Kaczmarek, Shelley Wheeler, Kelli Jebbia, Brooke Tucker and Jeff Beebe.

We are thankful for Kathy Burns and Chris Baron for their hours they spend making our church library a place to grow mentally and spiritually (see addendum for their report on the library).

We thank Donna Decina for her many years of faithful service to this committee and we know that she will forever be in heaven looking down on her "little angels" at Trinity.

We're thankful to Moira Hair and Sue Thomas for helping with preparing and donating food for youth groups and we are thankful for the mission Committee providing money for food to cover VBS, Montreat and for our weekly youth group meetings.

As with other committees, our budget was cut in 2022 so we are thankful for the Presbyterian Women for hosting a rummage sale to help fund youth events and we are thankful for all of you who donated to help fund all these wonderful things we were able to accomplish in 2022.

The committee looks forward to 2023 and is excited to see where God is leading us.

Respectfully submitted,

Shelley Wheeler and
The Faith Formation Committee

Faith Formation Addendum: Weller Library

The TPC Weller Library has many books, magazines and other materials that support the mission of the church. Several new books have been purchased this year and many books have been donated to increase the library's collection.

In every edition of the Trinity Times, there is now "Library News". Included on this page are the titles of new and interesting books for the readers to sign out of the library, a Bible quiz or fun activity to do, and any library news to share with the congregation.

Another new activity is The Trinity Book Club. A book is chosen to be read and discussed and the group meets in the library the second Thursday of the month at 11:00 A.M.

We continue to inventory, update and organize the library so that it is in the best condition possible for those who wish to use it. It is our wish, hope and prayer that the Weller Library will become an important part of the lives of all who attend Trinity Presbyterian Church.

The Library Ladies:

Kathy Burns
Chris Baron

Director of Faith Formation Annual Report 2022

I love that by writing an Annual Report I am forced to take the time to pull out the calendar and look at the past year. 525,600 minutes filled with worship, prayer, games, tears, sweat, laughter and hugs.

There is something to be said about traditions and taking comfort in knowing that every year we will have an Easter egg hunt, a Souper Bowl Sunday food collection, a pumpkin patch, a trunk or treat, we will Christmas Carol, and we will watch "The Star" movie outdoors in the courtyard during Christmas. But this past year I have also enjoyed trying new things like leading a Lenten art project class, beginning a weekly stretch, balance and meditation class, being on the planning team for the St. Augustine Presbytery Youth Retreats and offering a spirituality room during Advent.

In 2022 I enjoyed the hugs from kids and adults. I enjoyed the prayers that we prayed together. I enjoyed speaking and leading a prayer activity at the Presbyterian Women's luncheon and being asked to speak at the Presbyterian Women's Gathering. I enjoyed seeing you all in your Halloween costumes ministering to the community on Halloween. I loved seeing babies in church and welcoming 2 babies into the church family through baptism. Mostly, I enjoyed worshiping God with this church family whether in the Sanctuary, Mehaffey Hall, the parking lot out front and even in a barn on the coldest Christmas Eve to date!

I look forward to seeing where the Spirit will move Trinity in 2023 and I am excited to see how God will stretch and grow our faith in this new year. I am thankful every day that God has called me to this position at Trinity and I thank you all for continuing to support Faith Formation at Trinity.

Namaste, God's light in me sees God's light in you, May we see God's light in everyone we meet.

Thankfully,

Brooke Tucker

Director of Faith Formation

Congregational Care & Life Committee Annual Report 2022

As we began the year recovering from the COVID Epidemic, our committee members did an inventory of what supplies were needed in the kitchen, to be able to serve events. We also began resuming live Congregational Life Meetings as well as Congregational Care Meetings, sometimes with just Carol and Judy meeting in restaurants, to bring our members up to speed with what was on the agenda and what needed to be done.

As the year progressed, we celebrated a reception after service for Sandy and Bill Boland's 70th Wedding Anniversary.

We also had another celebration, this one for Jane Pellmann's 20th Anniversary of service as our Clerk of Session. It was a surprise to her as we served a cake and card after our Session Meeting.

We reinstated the Men's Breakfast meeting one Thursday a month, serving breakfast, which we cook and serve and Dr. Beebe and the men have a fellowship meeting.

As the year was coming to a close, we had a Fellowship Pot-Luck Lunch which we setup and served beverages and dessert, while Church members brought their special dishes to be served after Church Service. The lunch was very well attended and enjoyed by everyone.

We have met some wonderful people who are unable to attend Church due to medical or physical reasons. We take Communion to their homes to serve them and catch them up on what is happening at Church. We have several people who are either Deacons or Elders who can and sometimes help to serve when asked. A two-person team (Deacons or Elders) need to be in attendance to serve home Communion. We call the person we are going to visit to set up a convenient time for us to come.

Carol and Judy look forward to an even busier year with people being able to attend more events, Memorials and Receptions as well as any other events we can do for the Congregation.

Respectfully Submitted,
Carol Graff and Judy Murgitroyde

Facility Care Committee Annual Report 2022

The ministry of the Facility Care Committee is to oversee all of the church property, including custodial care on the interior & exterior, cleaning & maintenance of church equipment, care & upkeep of all buildings, lawns, gardens, & parking areas, using budgeted money or donated funds for specific tasks.

Accomplishments in 2022:

- Continued to sanitize the sanctuary as well as other areas of frequent use, as events require.
- Honored Tom Buonocore, our Sexton, for his 25 years of service to Trinity Church. Tom was celebrated with a Resolution of Thanks, and a Certificate of Appreciation during Sunday Sanctuary services, followed with a cake and festivities in Mehaffey Hall.
- Maintained and/or enhanced landscaping throughout our church campus with fresh plants. Installed supporting irrigation system and made corrective adjustments where necessary.
- Committee members provided repair and custodial services in support of vacations and other events when requested and when appropriate.
- Power washed and cleaned all church exterior signs, marquee, and letter boards on Palm Harbor Parkway and Florida Park Drive.
- Continued to replace lighting and electrical fixtures, throughout the church and facilities with LED Lighting.
- Replaced and/or repaired door closure locks on several doors throughout our buildings.
- Repaired and replaced parts in the Kitchen Freezer and Ice Machine.
- Repaired the A/C & Heating Unit serving the Office Area and Kepler Meeting Room.
- Assisted with Placement and then Removal of materials in the Parking Lot for Stations of the Cross and Pumpkin Patch Sale.

Attention list for 2023:

- Complete the Modifications to Mehaffey Hall
- Complete the Repair and Replacement of the Roof
- Complete the required Stucco Work.
- Repair or replace the windows facing Palm Harbor Parkway.
- Clean, Repair, and Paint or Stain interior and exterior Wooden Crosses and Doors as Required.
- Seek additional members for the Facility Care Committee
- Have Funding to pay for existing maintenance contracts and unexpected emergency situations.

Committee Members: Bill Butler, Peter Harrison, David Martin, Don McCormick, Ken Mettler, Paul Parker, and Edward Peart.

Respectfully submitted on behalf of our committee,
Marc Hitchins

Service & Outreach Report 2022

Service and Outreach started the year with a focus on stimulating Birthday Fund participation by a redesign of the birthday card. The subcommittee presented their new design which was approved. Use of the new birthday card started in March.

Trinity's five mission partners, Mandeville Learning Center, Old Glory Service Dogs 4 Vets, Trinity Presbyterian Church-Chinle, Family Life Center and Whispering Meadows, received letters telling them we would continue to support them in 2022. Payments would be sent on a quarterly basis.

The other outreach service we manage is the Family Food Program. The number of families/programs assisted through this program varied between two and five throughout the year. Most of our food program recipients are through community partnership programs. Our support to the Boys & Girls Club of Volusia/Flagler County continues as it allows us to help more children. We provide funds for after school snacks and beverages.

A speaker from the Grace Community Food Pantry spoke to the committee at our March meeting. The committee was interested in helping with the backpack program. This would allow members of Trinity to participate in packing the backpacks with food for the weekend for children in need to take home on Fridays. Various churches and groups rotate the preparation of the backpacks. Trinity also contributed funds to the Grace Food Pantry and members volunteered at the Saturday food distribution.

Our sister church relationship with Trinity Presbyterian Church-Chinle, AZ had the committee focused on getting drinkable/storable water to more homes on the reservation as well as giving assistance to repairs to the church building. A Covid outbreak on the reservation greatly delayed progress on both projects. The need to translate the directions for operating the water program for homes into Navaho delayed the process of providing a home water and storage system to families on the reservation even more. Reverend Jeff Beebe and family visited Chinle during the summer and found the progress on repairs to the church building had not advanced much. It is difficult to get workmen to come to the reservation. Financial assistance to Chinle continued quarterly throughout the year. They can use the money as they wish.

Several means of communication about the work of Service and Outreach were created to help keep the congregation informed about the committee's work. A colorful interactive bulletin board just off the Narthex was updated throughout the year. Several new brochures to inform the congregation about the committee's work were created to be handed out at the rummage sale and available in the Narthex, etc. Articles about our activities were included in each Trinity Times issue. A

Service & Outreach Report 2022 (continued)

questionnaire was distributed to the congregation asking for ideas for agencies to support. It elicited light response.

After Hurricane Ian, the Service and Outreach Committee felt the \$3000 in the 2022 Family Food Budget for Thanksgiving and Christmas food could make a big difference to families at the Immokalee Mission following the destruction left by Hurricane Ian. The gift was given in honor of Jeff and Ruth DeYoe as this mission for migrant workers is an outreach project of Covenant Presbyterian Church, Fort Myers, FL. Jeff and Ruth were so grateful for this gift.

The Angel Tree program continued this year providing gifts for 21 children of the Family Life Center. The gifts were placed under the tree in the sanctuary and picked up by the families after the service on December 11, 2022.

At the November meeting, the committee approved a budget for 2023. The new budget reflects decreased giving from the Birthday Fund. The committee made the painful decision to decrease the number of agencies supported as well as providing less money to the agencies we would continue to support. Letters were sent to Mandeville Learning Center and Whispering Meadows telling them our committee could no longer support them. Letters were sent to Family Life Center, Old Glory Service Dogs 4 Vets, and Trinity Presbyterian Church/Chine that we would continue to support them but at a decreased amount. The Boys and Girls Club was not impacted.

The work of Service and Outreach continues with the goal of finding ways for the congregation to help in serving those in need. We welcome additional members to the committee. The committee meets the second Monday of the month at 10:00 am in Kepler Conference Room.

Come help us find ways to meet the mission need in our church, our community, and elsewhere.

Faithfully,

Kelli Jebbia and Carol Corson, Co-Moderators

Personnel Committee Annual Report 2022

2022 was a demanding year for the staff at Trinity Presbyterian Church. Two of our five employees had major medical issues. The Personnel Committee and the pastor worked with both individually to ensure that both Heasuk and Tommy were cared for lovingly and had the time required to receive treatments for their unique health challenges. The men and one woman organized by the Facility Care Committee planned a routine to keep the church clean in Tommy's absence. Heasuk was able to work from home most of the time. We are pleased that they both recovered and came back to us healthy. During this time, we realized that the wording in our Employee Handbook needed further study and updating. The Personnel Committee has continued to review and plan to update the language of the handbook.

The decision made to replace the receptionist position with a team of permanent volunteers with substitutes has been a good one. These ladies have been generous with their time, talents, and care of our members and friends in this position. Their service has been exceptional! Thank you Ladies.

Since we reduced several employees' hours in 2022, we watched the workloads of the staff to ensure that the church was able to continue to support the ministry of Trinity with the reductions. When the Roof Project became a reality, the Financial and Assistant Administrative position required more time to complete the added accounting and recording responsibilities inherent with that additional project. Personnel Committee requested and received an additional two hours a week for this position.

The budgeting process and Stewardship Season was also moved up in our calendar year to facilitate payroll in 2023. We completed the Terms of Call for Pastor Beebe and presented it to the congregation for approval at a meeting in early December. The Terms of Call were approved and sent to Presbytery.

Respectfully submitted,

Martha Gioielli

Worship & Music Committee Annual Report 2022

2022 saw steady growth with worship attendance in-person and online. The livestream service is available on the church website, via trinitypalmcoast.org.

A special thanks goes to Jeff Cooke for his continued attention to the improvements made to the livestream service both in the sanctuary and the on the livestream itself. It is a success.

The Lenten season series was based on Luke and the contributions of the Sanctified Arts series.

Easter was celebrated with an outdoor service on April 17.

Trinity hosted the Winter Stated meeting of the Presbytery of St. Augustine on October 4. It was a combined live and Zoom experience that went well. This hybrid service was attended by 105 persons in attendance and 25 on Zoom.

While the mold remediation process was taking place in the sanctuary, worship services were held in Mehaffey Hall on November 13 and 20. The experience in the original sanctuary area was well attended.

The All Saints Service was on November 1.

The Advent season was celebrated with worship services and on Christmas Eve both in the sanctuary and at the Barn.

Christmas Day saw a recorded service shown in the sanctuary and watched by many via the livestream service.

Trinity said good-bye to The Rev. Daniel Graham who has moved with his family to Georgia. Dan served as our interim pastor and supply pastor many times over the years and for that we are grateful for his continued ministry.

We are grateful for the pastoral leadership of Dr. Jeff Beebe. He is interested and active in every part of the worship life at Trinity. He provides a bright future for the growth of Trinity.

Again, many thanks to our Director of Music/Organist Heasuk Che for her playing skills both on the piano and organ as well as her leadership of the choir. She began her 9th year at Trinity on January 2, 2023. She is wished a healthful new year by all.

Trinity has a very fine, though small, group of dedicated singers who form the choir. They are thanked for the beautiful music they provide each Sunday.

Trinity is blessed with fine musicians such as flutist Jill Koenig and violinist Jack Jeffe for the music they provide adding to the worship service.

A special thank you to Madelyn May for her beautiful solos throughout the year.

Worship & Music Committee Annual Report 2022 (continued)

The Handbell Choir under the direction of Lillian Warner is always ready to play during worship services throughout the year. This is truly a talented group who love playing. It shows. Thank you Lillian and ladies.

Faith Formation moments in the worship service are led by Brooke Tucker, our Director of Faith Formation. She provides the children (and adults) with a unique presentation each week sharing the love of Jesus for them. She uses visual aids, handouts, skits, and dance to put across the message. Thank you Brooke.

The Worship & Music Committee meets on the second Tuesday of each month. The stated purpose is to support the clergy and maintain all forms of Divine Worship each Sunday as well as other special services throughout the year and to provide the best possible worship music at all services.

Careful thought, planning and prayer goes into each worship service referencing the Bible, the Lectionary and other sources for guidance with scripture and music the theme and season of the liturgical year.

A grateful thanks goes to each member of the committee for their faithful service with all of the functions and responsibilities throughout the year. It is truly appreciated by all of the Trinity family. Committee members are: Marti Benz, Kay James, Ken Mettler, Jane Pellmann, Del Smith, Judy Spurrell, and Penny Weidner.

Thanks to Jane Pellmann for coordinating the Lay Readers and to all the Lay Readers throughout the year. And to Kay James for preparing the communion loafs and breads. And to Judy Spurrell for coordinating the Sunday Flower program and the Sanctuary Guild. A special thanks to Penny Weidner who always closes our meetings with a prayer.

Special recognition and thanks to Marti Benz for serving as Usher Captain and coordinating the ushers. Thanks to all those who faithfully serve as ushers and greeters throughout the year.

A very special thanks to members of the Sound Tech team. Colin Earle, Chuck Radloff and Steve Yeh. Your faithful service is appreciated.

Thank you to David Wheeler for assisting with the camera, slides and live-stream during Worship.

Trinity does comply with the copyright laws and guidelines.

Respectfully submitted on behalf of the committee,

Ken Mettler, Chair

Memorials Annual Report 2022

Memorial gifts provide a means to honor the memory of a loved one, celebrate someone's life, and/or remember events signifying God's mercy and grace. These gifts are used to provide some very important needs of our church with dignity and sensitivity.

\$2,244 of Donations to the Memorial Fund were received in 2022 in memory of the following:

Mary Batailo	Jean Ailshie	Joseph Shull
Glenn Parker	Virginia Cortese	Hawley Rogers.

These memorial gifts allowed Trinity Presbyterian Church to enhance our worship experiences in our sanctuary, and our fellowship opportunities in Mehaffey Hall following purchases of \$2,300.27:

Lent Banners

4 Round Tables for Mehaffey Hall

6 Hearing Assist Devices

2 Candles for the Lord's Table

Respectfully submitted,
Steven R. Gioielli

Columbarium Annual Report 2022

Trinity's Columbarium is located in the W. K. & Dorothy S. Wilson Memorial Chapel. The chapel, located off the narthex hallway, was dedicated and opened in 1995.

It was designed and constructed by Armento, Inc. of Buffalo, N Y, under the guidance of Elder William Knox Wilson.

Trinity's Columbarium contains three hundred eighty four (384) individual niches, for the resting place of cremains. There are eleven crypts. When needed there is room for one more crypt, containing thirty two niches, on the south wall.

In 2022 there were seven interments and one disinterment.

There were two niche donations as needed for a family.

A total of nine niches were sold for a total of \$4,500.00.

Additional revenue totaled \$92.00 plus reimbursement of \$11.50.

Expenses totaled \$394.00.

There are several pending purchases.

For information about individual or family niches and how you may acquire one or more, please contact the Columbarium Manager.

Respectfully submitted,
Ken Mettler, Columbarium Manager

Commissioner to the Presbytery Annual Report 2022

On Saturday, February 6, 2022 over 125 participants attended, via Zoom, the Winter Stated meeting of the Presbytery of St. Augustine. The worship service was led by The Rev. Dr. Hunter Camp of Memorial Presbyterian Church. The Necrology Report included our own June Carlson, Dr. Paul Eckstein, David Knight, John Moden, Hawley Rogers and Gloria Scandariato.

Various business items and committee reports were presented over the morning allowing for discussion and voting. The MPCC, Montgomery Presbyterian Conference Center report was favorable including the fact that the previous summer and winter programs helped the budget to break even for the year. This affirms the plan not to close MPCC.

On Tuesday, May 3, 2022, over 120 participants gathered at the MPCC for the first in person meeting in over two and a half years. Pastor Jeff Beebe, of Trinity, led the morning worship service. His message was titled "In-N-Out" based on the 23rd Psalm and John 10:22-30. His message called us to trust God's love and that God's love never fails and to be actively engaged in our faith. The worship service concluded with communion.

During the September 19, 2022 Session meeting, Trinity received an in person report and presentation from the Presbytery of St. Augustine Coordinating Council.

On October 4, 2022 Trinity hosted the Fall Stated Meeting. This was a hybrid meeting as Commissioners could attend in person or by Zoom. Over 105 attended with 25 by Zoom. There were some interesting and lengthy discussions during the business portion of the meeting. Zoom and in person participants were lively in their presentations. Trinity should be proud of their participants. Heasuk Che, Lillian Warner and the Handbell Choir, Jeff Cooke for the good hybrid preparation and set up, Ken Mettler for the sound, Dr. Beebe for officiating at the Lord's Table, Elders who handled registration and all those involved in making this a successful representation of Trinity.

Respectfully submitted by Commissioner, Ken Mettler

Trinity Presbyterian Women Annual Report 2022

The Purpose of Presbyterian Women is stated as follows:

“Forgiven and freed by God in Jesus Christ, and empowered by the Holy Spirit, we commit ourselves:

To support our faith through prayer and Bible study

To support the mission of the church worldwide

To work for justice and peace, and

To build an inclusive, caring community of women that strengthens the Presbyterian Church(USA) and witnesses to the promise of God’s kingdom.”

We diligently work together with the guidance of PW Team and the cooperative efforts of our five individual Circles. All women are invited to come to Circle meetings where we share our faith through Bible study as well as fellowship together. The title of our present Bible Study is “Celebrating Sabbath: Accepting God’s Gift of Rest and Delight.”

Each Circle also supports a charitable organization in the community. Currently we support Family Life Center, Flagler Free Clinic, Grace Community Toiletry Totes for young women in need. Other ministries we support include Whispering Meadows Ranch, Sheltering Tree, Mission & Outreach, TPC Youth programs, Flagler Humane Society, Church Women United.

There are quarterly gatherings where we share a lunch, hosted by one of the Circles, with a presentation by a designated guest speaker. This also provides an opportunity for discussion with our fellow women regarding fundraising and programs that are in progress.

We were excited to sponsor a one day Retreat in October which was a very rewarding and productive day for all in attendance...53 women participated this year.

Each year we select an Honorary Life Member to be recognized and awarded the HLM Pin. Our very deserving winner for 2022 is Joyce Peters. Members of her family joined us to celebrate her award and enjoy lunch with us.

Again we invite all women to join us as we explore our faith, care for one another and have fellowship together.

Respectfully submitted

Judy Spurrell

2022 TPW Moderator

Trinity Presbyterian Women Treasurer Annual Report 2022

BALANCE FORWARD	\$438.66	
INCOME	\$12,139.24	
CIRCLE PLEDGES	\$3698.00	
BOOKS	\$ 575.00	
LUNCHEON & BAKE SALE	\$1016.50	
BD OFFERING	\$ 360.00	
FAITH FORMATION	\$1594.65	
THANK OFFERING	\$ 514.00	
LEAST COIN	\$ 77.94	ACTUAL DEPOSITS
FAMILY LIFE CENTER	\$ 305.39	\$ 936.34
FLAGLER CTY FREE CLINIC	\$ 384.25	\$ 146.00
GRACE COMM	\$ 345.50	\$1232.00
HUMANE SOCIETY	\$ 75.00	\$1051.00
PRES DISASTER RELIEF	\$ 902.00	\$ 672.00
FAMILY LIFE KENNEL	\$ 160.00	\$ 648.00
FALL RETREAT	\$2121.30	\$ 617.00
CHANGE FOR CHANGE	\$ 9.71	\$1388.65
		\$ 460.71
EXPENSES	\$11,766.61	\$ 315.50
PRESBYTERY ST AUG	\$1708.00	\$ 930.00
BOOKS	\$ 625.30	\$ 331.25
SPEAKER FEES	\$2200.00	\$1430.00
MEMORIALS	\$ 50.00	\$ 485.50
HLM AWARD	\$ 95.00	\$ 50.00
BD OFFERING	\$ 360.00	\$ 298.00
THANK OFFERING	\$ 514.00	\$ 310.31
FAMILY LIFE CENTER	\$ 830.00	\$ 155.00
FL AGLER CTY FREE CLINIC	\$ 384.00	\$ 682.00
GRACE COMM	\$ 345.00	TOTAL DEPOSITS \$12,139.26
PRES COUNSELING	\$ 325.00	
HUMANE SOCIETY	\$ 75.00	
PRES DISASTER ASSIST	\$ 902.00	
FAMILY LIFE KENNEL	\$ 160.00	
SHELTERING TREE	\$ 200.00	
FAITH FORMATION	\$2144.65	
SERVICE & OUTREACH	\$ 550.00	
CHURCH WOMEN UNITED	\$ 50.00	
ADMIN EASTER CARDS	\$ 39.00	
CHECK PRINTING	\$ 25.36	
HORIZON SUBS	\$ 63.00	
PAPER GOODS-RETREAT	\$ 121.30	
ENDING BALANCE	\$811.29	

*Respectfully submitted by
Laurie Harrison, Treasurer*

Trinity Capital Campaign Annual Report 2022

On July 22, 2022, Session unanimously approved the project to repair the roof leaks, water intrusion, and mold in the sanctuary wall, as well as fix the damaged stucco on the exterior walls. Our primary task was to create an information piece to mail to the congregation and ask for gifts to fund the project. The goal amount for the Capital Campaign was set at \$250,000. The information and update was sent to 400 members and friends of Trinity. We chose to personally write each family to inform them of the emergent need at hand. We enlisted help from volunteers in the church to help with this important task. The mailing included an information piece that detailed the work to be done, a capital campaign pledge card, and details to send a gift to help fund the needed repairs. The handwritten note was on a beautiful notecard with a picture of the church at sunrise. Shelley and Carol, the Capital Campaign Committee Chairs, signed each card. It was crucial that before the end of August, we could show financial support in any amount from the majority of the congregation to qualify for the loan.

In the process, Dave & Carol Corson created a large thermometer to show progress toward meeting that goal of \$250,000, which is housed in the Narthex. It has been updated each week as gifts have come in. The current amount pledged as of December 31 is \$ 175,235.00.

This committee will continue to update the congregation on the progress of the repair projects as well as progress on raising funding to pay for the work. The total amount needed to pay for the roof repairs will increase due to additional problems that arose when repairs started. To date, additional gutters will be needed to divert water from the roof to the retention pond on the back of the property. We will update the congregation on additional needs as they are available. We continually pray that God will bless our beautiful sanctuary and the completion of the repairs.

Respectfully submitted,

Shelley Wheeler

Carol Corson

Roof/Water Intrusion Project Annual Report 2022

Trinity had a very significant challenge in 2022 with our Roof and Water Intrusion issues. Our facility had roof leaks in the Sanctuary, Narthex, entry to the church, and some office and hallway areas. Fortunately, most of the roof over our offices, classrooms and Mehaffey Hall is in good shape. Leaks in the roof led to water intrusion in several areas. In addition to wet ceiling tiles in several places, the Sanctuary wall containing stained glass windows had damage to drywall, baseboard, floor, and the interior of the wall. Professional mold inspection identified mold within the wall which required mold remediation work. We also had exterior damage to stucco in many places and breakdown of our exterior paint.

As of the end of 2022, we have a new roof on our Sanctuary and several other areas of our facility. We also have had the roof repaired in all other areas that were leaking. Mold remediation was completed on the interior wall of the Sanctuary. Repair and painting of the interior Sanctuary wall will happen early next year. Most of our exterior stucco issues have also been addressed, along with repairs of several areas of rotted wood. When the roof and stucco are finished, we will have larger gutters and downspouts installed in several areas. We will also have the entire exterior of our facility painted. We are currently evaluating the condition of the 6 rectangular windows over the Sanctuary to see what needs to be done to ensure that they do not leak.

Our original estimate for all of the work on this project was \$313,000. We used \$120,000 from a restricted fund for Capital Repairs. We also obtained a loan from Presbytery to pay for the work while we raised funds. So far, we have borrowed \$100,000 of the loan amount. The Capital Campaign part of our "Side by Side" campaign was conducted to raise the remaining funds, as well as to repay the loan. Information on that campaign is in the Capital Campaign section.

We incurred some unanticipated expenses, which will increase the overall cost of the project above the original estimate. The roof contract rose \$21,000 from the initial bid to the time we were ready to sign it. The stucco quote was approximately \$10,000 more than our placeholder, mainly due to additional stucco and structural issues that we were not aware of. In addition, we had a significant amount of rotten wood on and around the roof which needed to be replaced. We had also planned to reuse roof tiles to repair several sections of the roof. However, some parts of the roof had been installed with the wrong type of underlayment, which stuck to our metal roof tiles, making them unusable. We had to buy extra new tiles for some sections. All of these issues resulted in approximately \$30,000 of additional costs. We still have work to do and a few unknowns. An overall summary will be presented to the congregation when we have final numbers.

If you have questions regarding any of the information in this report or have questions about any other financial matter, please contact Kathy Cooke (kathy.p.cooke@gmail.com or 703-309-7296) or Martha Gioielli (mtged@aol.com or 850-661-1685).

Respectfully submitted by Martha Gioielli and Kathy Cooke

Finance Committee Annual Report 2022

Finance Committee has had a busy year working to manage Trinity's funds to enable our church to worship, nurture and serve. We fully understand and appreciate that you, our members, provide your gifts to Trinity, and that we have a responsibility to you and to God to use those gifts wisely. In a challenging year for Trinity, you have been tremendously generous. You provided support for our normal 2022 operations. You also provided tremendous response to our "Side By Side" campaigns for our Capital Campaign and our 2023 Annual Budget Campaign (refer to the sections on Roof/Water Intrusion Project and Capital Campaign for status of the project and funding).

2022 Revenue and Expenses and 2023 Budget

Trinity Revenue and Expenses for 2022 are shown in the charts below, along with our 2023 Budget.

It is important to note that the Service and Outreach Committee, Deacons, and Presbyterian Women all provide ministry to our members, our community, and other communities in need around the world. Their budgets are separate from Trinity's General Operating budget. Please be sure to read about their work in those committee portions of this report. Your pledges support the approved budget for maintenance of buildings and grounds, utilities, personnel, worship and music, insurance, communication, stewardship, office supplies, congregational life and care, and faith formation. Your gifts over and above your pledge support ministries and work of Service and Outreach (Birthday Fund), Deacons, and Presbyterian Women.

The approved budget for 2022 was \$333,706, and it was a balanced budget (equal revenues and expenses). Actual Revenues were \$320,405.90 and actual expenses were \$331,650.89 for the year. Although we had financial challenges, we were able to fund Trinity's needs through the following means:

- Faithful giving of pledges by our members
- Additional gifts from friends and members,
- \$9,895 of earnings from our investments,
- \$43,798 from our Heritage Fund, and
- The diligent work of the committee chairs who only spent what was necessary.

As you can see, most committees managed within their allocated budget amounts. A few committees were impacted by unanticipated expenses (such as high AC repair costs) or inflation (such as utilities). Trinity contributions to the Presbytery of St. Augustine included per capita of \$3,403.42 and a gift of \$1,137 for Unified Giving. In total, our expenses were \$11,244.99 more than our revenues for 2022.

In December 2022, Session approved a balanced budget of \$340,750 for 2023.

Finance Committee Annual Report 2022 (continued)

Account Description	Budget Annual 2022	Actual Annual 2022	Approved Budget 2023
Christian Education	\$4,760.00	\$4,926.17	\$6,225.00
Worship	\$3,569.44	\$4,589.38	\$4,036.46
Music	\$8,373.27	\$1,250.46	\$6,905.00
Communication & Promotion	\$2,550.00	\$1,364.59	\$1,700.00
Stewardship	\$924.55	\$593.20	\$737.00
Congregational Life	\$200.00	\$441.83	\$0.00
Facility Care	\$24,650.00	\$30,412.67	\$24,531.00
Insurance	\$34,822.00	\$32,842.00	\$37,075.12
Utilities	\$28,350.00	\$30,112.04	\$31,774.00
Office	\$13,638.74	\$13,999.36	\$9,875.00
Personnel	\$208,840.00	\$207,724.77	\$211,738.00
Presbytery Commitment	\$2,778.42	\$3,394.42	\$5,903.42
Membership/Evangelism	\$250.00	\$0.00	\$250.00
TOTAL GENERAL OPERATING EXPENSE	\$333,706.42	\$331,650.89	\$340,750.00

Account Description	Budget Annual 2022	Actual Annual 2022	Approved Budget 2023
Operating Revenue			
40010 Pledges	\$204,284.91	\$192,674.16	\$204,006.00
40015 Unpledged	\$73,214.00	\$65,261.16	\$53,842.00
40020 Plate Offering	\$2,409.00	\$4,004.75	\$3,637.00
Total Operating Revenue	\$279,907.91	\$261,940.07	\$261,485.00
Other Revenue			
40031 Operating Account Bank Interest	\$0.00	\$36.49	\$0.00
40035 Facility Usage	\$0.00	\$2,330.00	\$0.00
40050 Columbarium Sales	\$0.00	\$0.00	\$0.00
40055 Christmas Offering	\$0.00	\$2,503.00	\$0.00
40130 Realized Gains/Losses	\$0.00	-\$97.46	\$0.00
40900 Transf. FROM Restricted - Earnings	\$10,000.00	\$9,895.25	\$10,000.00
40910 Transf. FROM Heritage Fund	\$43,798.55	\$43,798.55	\$69,265.00
Total Other Revenue	\$53,798.55	\$58,465.83	\$79,265.00
TOTAL GENERAL OPERATING REVENUE	\$333,706.46	\$320,405.90	\$340,750.00
VARIANCE	\$0.04	-\$11,244.99	\$0.00

Finance Committee Annual Report 2022 (continued)

Stewardship and Giving

Your response (pledge cards) to our 2023 Annual Budget Campaign was used to develop the 2023 budget for Revenue shown in the charts above. We are very grateful to those who return pledge cards, providing their financial commitment which we can use to estimate revenue for our budget. Details on giving for the Capital Campaign are in the Capital Campaign section of this report.

Trinity has several options for giving. We offer on-line giving through our financial management system, including use of a QR code which is in the bulletin every week. Offering is collected at the doors on Sundays prior to or following the Worship Services. Contributions may also be mailed or dropped by the church office during the week. We have a brokerage account and can receive your gifts of stock or annual distributions this way as well. Call the church office regarding information needed to transfer funds or assets.

In 2021, Trinity established a Heritage Fund using a very generous estate gift as seed money. The intent of the Heritage Fund is to support, maintain and strengthen ministries of Trinity Presbyterian Church of Palm Coast today and in the future, by strengthening the vitality and financial soundness of the church. As mentioned above, part of this fund was used in 2022 to balance our budget. We will also be using part of the Heritage Fund to balance our 2023 budget. Heritage Fund received a few additional gifts in 2022, and our hope is that members will make an "above and beyond" gift to this fund to advance Trinity's ability to serve our congregation, community and the world for generations to come. All members can contribute to the Heritage Fund through estate bequests, stock or bond gifts, gifts from retirement assets (such as 401K Required Minimum Distribution) or annuities, IRA, 401K or insurance beneficiary designations, bonus earnings, or any other source available to members. There is no minimum amount for contributions to this fund.

Annual tax statements were mailed to donors for tax year 2021, and donor statements were sent multiple times during the year.

Investments Update

Due to market fluctuations during the year, Trinity investments lost value during 2022.

Beginning and End of Year balances are shown in the chart below.

Investments Market Value	1/1/2022	12/30/2022
New Covenant Accounts		
Account 1	\$56,783.25	\$48,764.09
Account 2	\$140,907.93	\$2,969.68
Presbyterian Foundation*	\$16,963.65	\$16,597.07
Truist	\$1,444.00	\$4,231.46

* Presbyterian Foundation is an endowment, and the principal may not be touched.

Finance Committee Annual Report 2022 (continued)

The New Covenant Account 1 is an estate bequest restricted to specific mission purposes. Earnings from this account were used for those purposes by Service and Outreach. New Covenant Account 2 is the account from which we withdrew \$120,000 to assist with the Roof/Water Intrusion Project. Dividends from the Presbyterian Foundation endowment are sent to the church and held until needed in a restricted account. Dividends from this endowment and earnings from New Covenant Account 2 (most of which were earned prior to the large withdrawal) were used to supplement the 2022 operating budget. These earnings totaled \$9,825.25. The Truist account received a stock donation for the Roof Project pledge.

Full financial reports are available upon request. If you have questions regarding any of the information in this report or have questions about any other financial matter, please contact Kathy Cooke (kathy.p.cooke@gmail.com or 703-309-7296) or Martha Gioielli (mtged@aol.com or 850-661-1685).

Respectfully submitted by Martha Gioielli and Kathy Cooke

NECROLOGY 2022

We praise God for the Life and Service of our Brothers and Sisters in Christ who entered
The Church Eternal during this past year.

Joseph Shull

Elder Robert Aitken

Jean Ailshie

Mary Batailo

Bonny Milich

Eileen Elliott

Virginia Cortese

Deacon Donna Decina

Ross Marteney

Dorothy McKenney

Elder John Waugamann

Janet Pegg